



P.O. Box 667 • 118 North Main Street • Goddard, Kansas 67052 • ph 316-794-2441 • fax 316-794-2401

To: Honorable Mayor and City Council
From: Brian W. Silcott, City Administrator
Cc: Department Directors & Staff
Re: City Administrator Report for the week of February 3rd
Date: February 3, 2020

Below is a brief update on City operations, projects, and future agenda items for the City.

Residential Speed Zone: Staff will present a map and draft ordinance for discussion on reducing the speed limit on neighborhood streets from 30 mph to 20 mph at the February 18th meeting. This item was deferred to the staff illness.

SE Growth Corridor Lift Station: I anticipate presenting a bid award for the SE Growth Corridor Lift Station at the February 18th regular meeting. I would like to thank the City Engineer, Public Works Director, and Finance Director for their assistance in working with MKEC and the single bidder Nowak Construction to reduce cost impacts through the application of value engineering principles. The lift station will serve a minimum of 3 ¼ sections or an estimated 1000 to 1200 homes. Arbor Creek Addition will be one of those additions served by this project. The project is estimated to total just over \$1,000,000 and will be financed through the issuance of 4-year temporary notes with a portion of the notes planned to be retired in 2024 with the remainder being financed through a long-term debt issuance. In an effort to safe guard and even improve upon our AA- S&P bond rating and to reduce the potential for a negative cash flow impact in the event of a financial downturn in the local Wichita metro economy, Staff cautions against any further public/private partnerships for residential development for the 3-5 years. Phase 1 of Arbor Creek property tax collections is projected to cash the entirety of debt service for the improvement with additional developments contributing to the cost through an access fee. One third of the cost of the forced main that runs almost ¾ of a mile from the lift station location on the ¼ mile south of 183rd & 23rd Street to Sewer Main located on the north side of 23rd Street by Arbor Creek and the USD 265 school complex, has 1/3rd of the cost paid for by Arbor Creek Sewer Main Special Assessments. An excerpt of minutes is included as an attachment with the January 21st City Administrator's report.

183rd Turn Lane & Frontage Road Realignment: Based upon design comments from KDOT, additional design modifications are underway and should be submitted to KDOT for approval within the next week. We plan to proceed with the bid process late in the 1st Quarter or early

second quarter 2020 with construction occurring in the early summer of 2020. The exact timing will depend upon plan approval by KDOT.

RCUT Schedule: The field check plans are underway and should take approximately 60 days to complete.

North Park Transaction: The closing on the North Park ground occurred on Thursday, January 30th with Mayor Blubaugh and City Clerk Teri Laymon completing the \$200,000 transaction and land swap. The total cost of the acquisition totals \$200,000 with the City securing approximately 30 acres of usable park & greenspace in exchange for \$200,000 and 27.5 acres of pasture immediately adjacent to Tanganyika Wildlife Park, which will be used for Park expansion, directly increasing property tax and local sales tax collections with this transaction. It is estimated that the recovery of the transaction cost will be recovered within 3-4 years.

Development Update: Due to weather complications not much noticeable activity has occurred over the past week or two in any of the 4 active residential subdivisions (St Andrews, Elk Ridge, Arbor Creek, Clover Leaf) and the Medical Lodges Senior Housing expansion. City Planner Micah Scoggan reports that 5 new home permits were issued in January 2020 with an average value of \$213,580, which upon completion will generate approximately \$816.20/unit annually or \$4,081 per year in property taxes for the five new homes.

2020 Fleet Purchase: Staff will present the request to purchase new GPD cruisers and Public Works trucks at the February 18th or March 2nd Regular City Council meeting. These purchases are contained in the 2020 fleet replacement schedule.

Governing Body Visioning & City 2020 Work Plan: Staff originally planned on requesting a workshop but will instead conduct a review of City operations and present a draft 2020 work plan for discussion at the February 18th meeting. *The 2019 Work Plan Memo is attached.*

January 21st CAO Report: Since the previous meeting was cancelled for lack of quorum because of Council Member illness, *I have included the January 21, 2020 City Administrator's report as an attachment to this report.*

PLEASE NOTE: Because of the Presidents Day holiday, City Hall is closed on Monday, February 17th. The next Regular City Council Meeting will be held on Tuesday, February 18th at 7pm. GPD, SCFD/EMS providing their usual high-quality services. Public Works staff will be on call as well as performing their required daily testing per the City's Water & Wastewater operating permits from KDHE.

Respectfully Submitted,



Brian W. Silcott,
City Administrator

**City of Goddard
City Council Meeting
February 20, 2018**

TO: Mayor and City Council
SUBJECT: 2018 Work Plan
INITIATED BY: City Administrator
AGENDA: New Business

Background: Each year staff presents a plan for the Governing Body to consider as a guide for strategic tasks and meetings. Included with this report is a list items for discussion (Attachment A); the organization’s Vision, Mission, Values, & Objectives “VMVO” (Attachment B); the City’s Business Plan for 2017-2022 (Attachment C); City of Goddard Strategic Process (Attachment D); the Community Vision plan developed by our neighbors and community members (Attachment E); 2017-2022 Capital Improvement Program “CIP” (Attachment F).

Analysis: The Governing Body and Staff work cooperatively to develop strategic goals that fulfill the desires of our neighbors for improving our corner of the world while maintaining fiscal prudence and maintaining the lowest municipal property tax levy in Sedgwick County after Viola. I often refer to this approach as “eating the elephant a bite at a time.” Please see the chart below for the mill levy comparison of 1st tier suburbs:

City	General Fund	Bond & Interest	Library	Special Public Building	Library Emp. Benefits	Police	Employee Benefits	Special Liability	Emergency Equip	Total
Andover	24.567	0.098	3.000	1.530			11.777			40.972
Derby	31.880	11.530	4.156		0.454					48.020
Goddard	29.279	0.980	2.969							33.228
Haysville	30.762	9.707	5.250			2.000		0.778		48.497
Kechi	36.727									36.727
Maize	43.048									43.048
Park City	33.008	5.084	3.025		0.222					41.339
Valley Center	34.438	5.412	4.385				9.622		0.987	54.844

March agenda items were presented at the February 5th City Council meeting:

- March 5th Regular Meeting
 - Adoption or Consensus of the 2018 Work Plan
 - Award 2018 Mowing Services Bid for Public Grounds & Right-of-Way
 - Review & Comment on 2018-2023 Capital Improvement Program & Equipment Replacement Plan
 - Discussion of Residential Housing Incentives Program
 - Review & Comment on Draft Framework for Community Marketing Program

- March 19th Regular Meeting
 - Adopt 2018-2023 Capital Improvement Program & Equipment Replacement Plan
 - Approval & Allocation of Funds for a Residential Marketing Program
 - Adopt an Ordinance Updating Comprehensive Building, Fire, Trade Codes

This report includes several key strategic documents, which were referenced in the background of this report. The Community Plan (Attachment E), CIP (Attachment F); Business Plan (Attachment C); VMVO (Attachment B); and the City Administrator’s list of items for discussion (Attachment A); are intended to act as a guide for identifying potential projects and determining priorities. Hyperlinks to each attachment are provided in the **Attachments** section of this agenda report.

The Strategic Process (Attachment D) provides an overview of the process that moves an idea to a project, to implementation, all the while maintaining accountability in assuring the accomplishment of the task.

Financial: There are no costs associated with this agenda item.

Legal Considerations: Approved as to form

Recommendations/Actions: It is recommended the City Council: Review & Comment on the 2018 Work Plan.

Attachments: Attachment A: Items for Work Plan Consideration (2 pages); Attachment B: Vision, Mission, Values, & Objectives (1 page); Attachment C: City Business Plan (1 page); Attachment D: Strategic Cycle (1 page); Attachment E: Community Plan Adopted in 2014 (37 pages); Attachment F: 2017-2022 CIP (17 pages).



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P.O. Box 667 • 118 N Main • Goddard, Kansas 67052 • 316-794-2441 • FAX: 316-794-2401

To: Honorable Mayor and City Council
From: Brian W. Silcott, City Administrator
Re: 2018 City Council Work Plan Items for Additional Consideration
Date: February 20, 2015

The items are a list items for your consideration to be included on the 2018 work plan calendar. These items are presented to begin the discussion for the year ahead and any work plan is intended to be a “living document” that can, and will likely, be amended. Accountability will be maintained through routine City Administrator reports with a more detailed focus on quarterly updates the first meeting of each new quarter (April 2nd, July 2nd, October 1st).

Community Development

Community Outreach (Goddard Glance & Gatherings) Require Small Allocation of Funds
Linear Park Enhancement (Gazebo/Trees/Lights/Benches)
Green Space Expansion (North of Kellogg)
Front Porch Project
Kellogg Corridor Beautification: Require Small Allocation of Funds
Right-Of-Way Tree Program: Require Small Allocation of Funds

Economic Development

Commercial Growth/Business Retention
Residential Development
Community Marketing Materials for Spring & Fall Parade of Homes: Requires Allocation of Funds with emphasis on Fall Parade of Homes
Neighborhood Revitalization

Infrastructure

Solid Waste Utility
Storm Water Improvements
Sanitary Sewer Rehabilitation Program
Source Water Security Enhancements
Wastewater Treatment Facility Permit Compliance (On-Going & Ever Present)
2018 Street Maintenance & Rehabilitation
Safe Routes to School
City Core Sidewalk Program
Sidewalk Replacement Program

Energy Audit
Frontage Road Project (183rd Street)
Kellogg & Barber Signalization (Tentative)

Public Safety

Neighborhood Watch Program
Business Watch Program
Bicycle Policing
Neighborhood Policing Focus

Administration

Governing Body Retreat & 2019 Work Plan Development in November 2018: Require Small Allocation of Funds

Please note that the work plan excludes staff time and routine management tasks.

Respectfully Submitted,



Brian W. Silcott
City Administrator



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VISION – MISSION – VALUES - OBJECTIVES

Vision Statement

Goddard: A vibrant community, growing and accessible; the destination for a family oriented active lifestyle.

Mission Statement

The mission of the City of Goddard is to work cooperatively and efficiently to provide a vibrant community that is growing and accessible for our neighbors. We aim to be a destination for a family oriented active lifestyle.

Values

- People First
- Stewardship
- Solution Oriented
- Collaborative
- Effective
- Efficient

Organizational Objectives

1. Expand Access to lifestyle & entertainment amenities
2. Support a high quality park & rec system
3. Become a model community for outdoor recreation opportunities
4. Support the beautification of city corridors
5. Support the beautification of public spaces
6. Support the beautification of current & future neighborhoods
7. Support community connectedness through citizen communication
8. Support community connectedness through public infrastructure
9. Support community connectedness through public spaces
10. Assess quality & quantity of current housing options
11. Ensure availability of quality affordable housing for current & future residents

Goddard Business Plan

MISSION

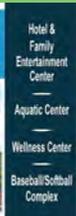
To work cooperatively and efficiently to provide a vibrant community that is growing and accessible for our neighbors. We aim to be a destination for a family oriented active lifestyle.

VISION

Goddard: A vibrant community, growing and accessible; the destination for a family oriented, active lifestyle.

- Expand access to entertainment amenities, including restaurants and retail options, for the enjoyment and convenience of Goddard residents and visitors.
- Support a high quality park and recreation system, focused on becoming a model community for outdoor recreation opportunities.
- Support the beautification of City corridors, public spaces, current and future neighborhoods.
- Support community connectedness through the enhancement of local government to citizen communication, public infrastructure, and public spaces.
- Assess the quality and quantity of current housing options to ensure the availability of quality affordable housing for all current and future residents.

2017–2022 GOALS



Amenities & Entertainment

- Encourage development of US-54 corridor
- Encourage development of the STAR Bond District
- Create a business retention plan
- Identify available existing commercial space & work with area realtors to fill available space
- Identify restaurant retail matches and recruit matches to Goddard

High Quality Parks & Recreation

- Continue to invest in the enhancement & marketing of the Prairie Sunset Trail
- Continue investment in the existing park system through the construction of a Linear Park splash pad, pavilion, and shade structures
- Adopt codes & policies that require the creation of an outdoor space for recreation within all new residential developments
- Develop stronger partnerships between current organizations that coordinate recreation opportunities & community activities
- Invest in new park space north of Kellogg/US-54
- Invest in a pathway system to interconnect neighborhoods

Beautification of Public Space

- Create a Kellogg corridor landscape plan
- Support forestation & reforestation of right-of-way, medians, & public space
- Work with home & business owners to identify & mitigate deterioration of residential & commercial property
- Dedicate funding to ensure the beautification of public spaces
- Create codes and policies that regulate the minimum forestation of future residential & commercial development
- Invest in consistent and appealing way finding signage of Kellogg/US-54 and throughout the City
- Improve the visual appeal of the community with public art

Community Connectedness

- Create a walkability plan
- Identify options for a Kellogg/US-54 pedestrian crossing
- Create a community information & engagement plan to promote consistent dialogue with residents
- Identify partnerships between community stakeholders
- Create, maintain, & promote visibility & marketing of community events
- Create a long range infrastructure plan
- Implement neighborhood oriented police practices of Community Oriented Policing
- Implement new police programming to improve community outreach

Housing

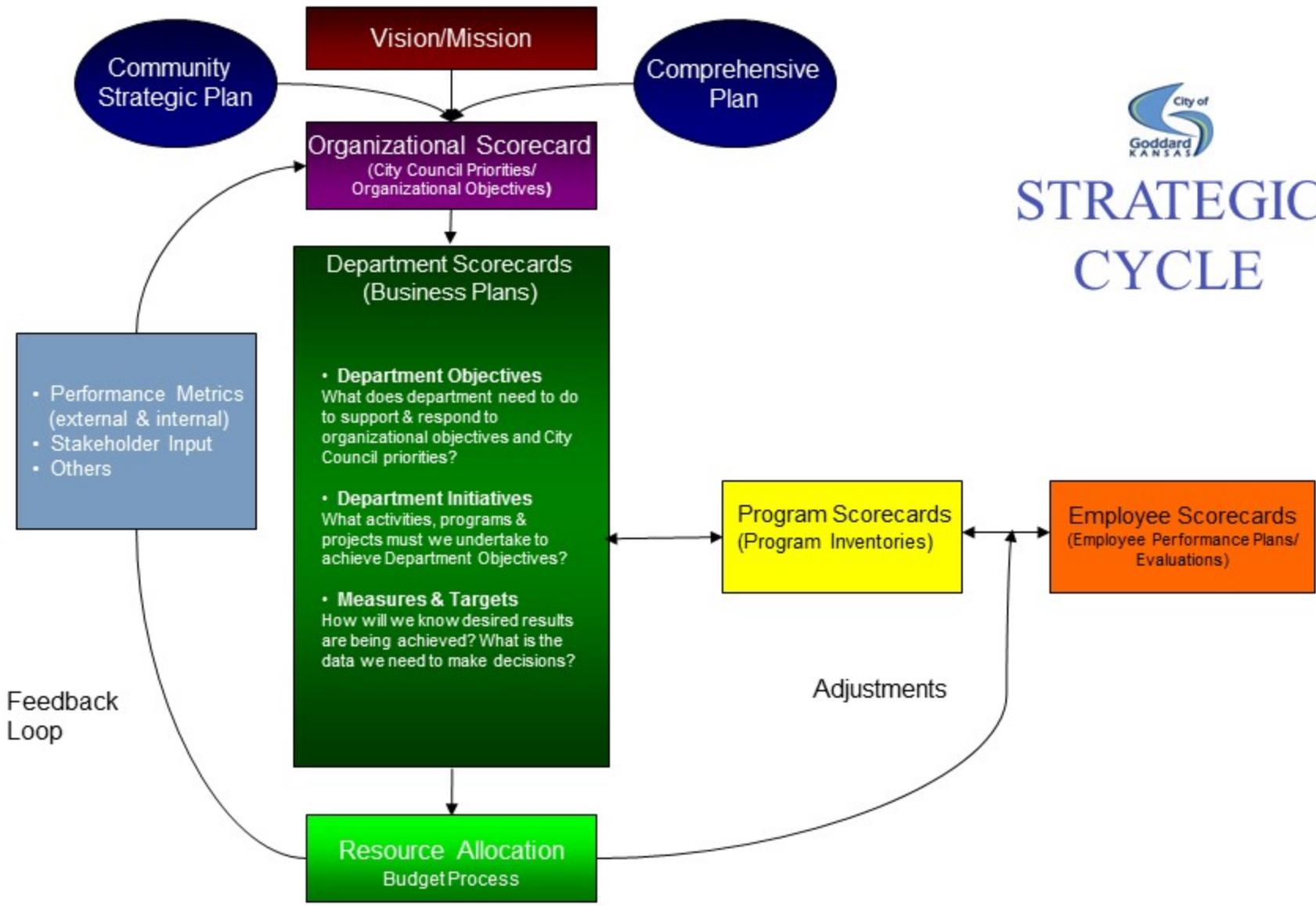
- Perform housing needs assessment
- Identify available land for residential growth
- Recruit mixed use development in/near STAR Bond District
- Initiate Problem Oriented Service Activities to reduce housing blight & crime



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STRATEGIC CYCLE



**City of Goddard
Community Strategic Plan
2014**

**Wichita State University
Hugo Wall School of Public Affairs**



Project Team

City Administrator:

Brian Silcott

Mayor:

Marcey Gregory

City Council President:

Joe Torske

City Council Members:

Larry Zimmerman

Jamey Blubaugh

Chris Hahn

Clayton Applegate

Steering Committee Members:

Jamie Coyne

Russell Kessler

Jim Philipe

Chris Stevens

Debbie Hahn

Paul Rhodes

Matt Fouts

Roy Jones

Project Coordinator:

Corinne Bannon

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Wichita State University, Hugo Wall School of Public Affairs

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Strategic Plan



Introduction

Over the last several months, hundreds of Goddard residents have volunteered their time, and input, to allow for the creation of a community strategic plan document.

This document represents community priorities. Now that priorities, goals and strategies have been identified and defined, this document will serve as a guide for both elected officials and the community. This plan, designed by the people of Goddard, outlines how best to move forward and continue to create Goddard's preferred future.

Thank you to those in the community who participated. And thank you in advance to those who will participate in all of the good community work laid out in this plan.





***Goddard: A vibrant community,
growing and accessible; the
destination for a family orientated,
active lifestyle.***

Expand access to entertainment amenities, including restaurants and retail options, for the enjoyment and convenience of all Goddard residents and visitors.

Strategy #1: Encourage further development of the US-54 corridor by attracting specific retail businesses (restaurants, convenience stores, etc.) that fulfill the needs of residents, visitors, and commuters

Action Steps

- Partner with County organizations working in economic development to identify resources and potential complimentary industries, businesses, food, and retail options
- Conduct interviews with current area industries and businesses to identify potential target businesses or complimentary industries
- Identify potential external resources to develop a recruitment plan for identified industries

Lead Agency

City of Goddard – City Administrator in partnership with the Chamber of Commerce

Timeline: August 1, 2014 - ongoing

Strategy #2: Establish a Community and Economic Development Committee

Action Steps

- Research and identify best practices for both Community Development and Economic Development Committees
- Identify resources available through partner organizations, particularly through Sedgwick County and the State of Kansas
- Identify potential programs available for assistance through the County and State
- Identify potential members for the committee
- Develop draft mission and purpose of committee

Lead Agency

City of Goddard – City Administrator in partnership with the Chamber of Commerce

Timeline: Formed by December 1, 2014

Strategy #3: Establish a Main Street Development and Improvement Committee

- Research and identify best practices for a Main Street Development and Improvement Committee
- Identify resources available through partner organizations, particularly through Sedgwick County and the State of Kansas.
- Identify potential programs available for assistance through the County and State

- Identify potential members for the committee
- Develop draft mission and purpose of the committee
- Work in concert with the Community and Economic Development Committee

Lead Agency

City of Goddard – City Administrator

Timeline: Formed by December 1, 2014

Strategy #4: Create a community marketing plan to assist in attracting new residents and businesses

Action Steps

- Identify external assistance for plan development
- Coordinate a stakeholder group of community partners involved in current community marketing and promotion activities
- Schedule monthly meetings of the identified stakeholder group
- Identify available resources of community partners to support plan development and implementation
- Coordinate City marketing efforts with county and regional marketing efforts

Lead Agency

City of Goddard – City Administrator; potential for external assistance

Timeline: January 2015 – June 2015

Strategy #5: Dedicate funding for the implementation of a community marketing plan

Lead Agency

City of Goddard – City Administrator

Timeline: January 2015

*Support a high quality park and recreation system,
focused on becoming a model community for
outdoor recreation opportunities*

Strategy #1: Conduct a community needs assessment for recreation programming and facilities.

Action Steps

- Research and develop an assessment to identify recreation and wellness barriers and needs of the community
- Determine most successful tools and methods for assessment process, such as: water bill insert, mailed survey, online tool, social media, etc.
- Conduct the survey/assessment

Lead Agency

The City of Goddard – City Administrator; potential for external assistance

Timeline: October 2014

Strategy #2: Continue to invest in the enhancement and marketing of the Prairie Sunset Trail.

Action Steps

- Develop a long range plan for the continued development of the trail
- Dedicate resources to allow for continued development and maintenance
- Coordinate marketing efforts with the Prairie Sunset Travelers
- Research and identify external financial resources available to assist with continued development of the trail

Lead Agency

The City of Goddard – City Administrator, in partnership with the Prairie Sunset Travelers

Timeline: Based on priorities identified through the community needs assessment

Strategy #3: Invest in the modernization of current recreation facilities: green space, parks, walking paths and trails, and equipment.

Action Steps

- Develop a capital improvement plan for the rehabilitation and replacement of recreation facilities and infrastructure
- Identify potential funding sources
- Develop implantation and funding plan

Lead Agency

City of Goddard – City Administrator

Timeline: Based on priorities identified through the community needs assessment

Strategy #4: Adopt codes and policies that require the creation of an outdoor space for recreation within all new residential developments

Action Steps

- Research and identify relevant codes and policies of peer cities
- Draft new codes and policies
- Present draft codes and policies to current HOA representatives and current/potential residential developers for review and input
- Present new codes and policies for adoption to the Goddard Planning Commission
- Present new codes and policies for adoption to the Goddard City Council

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2015 – July 1, 2015

Strategy #5: Develop stronger partnerships between current organizations that coordinate recreation opportunities and community activities

Action Steps

- Create a stakeholder committee composed of representatives from existing community organizations working to provide community recreation and wellness activities
- Organize monthly stakeholder committee meetings

Lead Agency

City of Goddard – City Administrator in partnership with the Goddard Chamber of Commerce

Timeline: July 1, 2015 - ongoing

GOAL #3: Community Aesthetics

Support the beautification of City corridors, public spaces, and current and future neighborhoods.

Strategy #1: Support forestation and reforestation of City right of ways, medians, and public spaces

Action Steps

- Research and identify best practices of peer and model cities
- Identify potential funding sources
- Develop a forestation and reforestation long range plan (including funding plan) for the community's public spaces

Lead Agency

City of Goddard – City Administrator

Timeline: August 1, 2014 - ongoing

Strategy #2: Work with home and business owners to stop the deterioration of existing residential and commercial properties

Action Steps

- Identify and/or develop available assistance programs
- Provide information to residents and promote available resources

Lead Agency

City of Goddard – City Administrator; potential for external assistance

Timeline: January 1, 2015 – ongoing

Strategy #3: Dedicate funding to ensure the beautification of the community's public spaces

Action Steps

- Identify potential funding sources
- Include in annual operating budget and capital improvement plan

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2015 - ongoing

Strategy #4: Create codes and policies that regulate the minimum forestation of future residential and commercial developments

Community Aesthetics Strategies

Action Steps

- Research relevant codes and policies of peer cities
- Draft new codes and policies
- Present draft codes and policies to current HOA representatives and current/potential residential and commercial developers for review and input
- Present new codes and policies for adoption to the Goddard Planning Commission
- Present new codes and policies for adoption to the Goddard City Council

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2016 – August 1, 2016

Strategy #5: Invest in consistent and appealing way finding signage off of US-54 and throughout the City

Action Steps

- Coordinate efforts with results of the community marketing plan
- Seek input from community members through multiple avenues (community meetings, water bill insert, social media, etc.) regarding community signage needs
- Identify potential funding sources
- Include in capital improvement plan

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2017 – August 1, 2017

Strategy #6: Improve the visual appeal of the community by establishing a Community Beautification Committee.

Action Steps

- Conduct a stakeholders meeting for those interested in the visual appeal of the community
- Identify potential members to start the beautification committee
- Develop draft mission and purpose of the committee

Lead Agency

City of Goddard – City Administrator, in partnership with the Goddard Chamber of Commerce

Timeline: January 1, 2017 – ongoing

GOAL 4: Community Connectedness

Support community connectedness through the enhancement of local government to citizen communication, public infrastructure and public spaces

Strategy #1: Create a Community Connectivity and Walkability plan to ensure the physical connectedness and walkability of the community

Action Steps

- Research and identify best practices for community walkability and physical connectedness (i.e. complete streets policies, sidewalk and trail connectivity, etc)
- Draft plan
- Identify funding sources
- Implement plan through inclusion in the City's capital improvement plan

Lead Agency

City of Goddard – City Administrator

Timeline: August 1, 2014 – July 1, 2015

Strategy #2: Conduct a feasibility study to consider options for creating a pedestrian passageway across US-54

Action Steps

- Identify funding sources
- Seek external assistance
- Conduct study

Lead Agency

City of Goddard – City Administrator

Timeline: July 1, 2015 – December 1, 2015

Strategy #3: Create and implement a community information and engagement plan to promote consistent dialogue between local government and community residents

Action Steps

- Research and identify best practices of peer and model cities
- Seek community feedback on preferred modes of community information dissemination and engagement opportunities
- Identify a method of measuring success; set benchmarks
- Draft and finalize plan, including deliverables and timelines
- Implement plan through ongoing community information dissemination and engagement efforts

Community Connectedness Strategies

Lead Agency

City of Goddard – City Administrator

Timeline: July 1, 2015 - Ongoing

Strategy #4: Explore continued partnerships between the City of Goddard, USD 265, community organizations, and businesses.

Action Steps

- Coordinate monthly meetings of city officials, USD 265 officials, the Chamber of Commerce, and additional identified community partners/organizations.
- Explore opportunities for sharing of resources
- Explore opportunities for shared marketing and communication efforts

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2016 - ongoing

Strategy #5: Create and maintain a community calendar to assist with the visibility and marketing of community events

Lead Agency

Chamber of Commerce

Timeline: Available by August 1, 2016

Strategy #6: Plan for the future residential and commercial growth of Goddard through the creation of a long range plan for the community's infrastructure

Action Steps

- Assess current needs and future projected needs for water, sewer and street infrastructure
- Create long range financial plan to account for projected needs

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2017 - ongoing

Assess the quality and quantity of current housing options to ensure the availability of quality affordable housing for all current and future residents.

Housing Strategies

Strategy #1: Invest in a façade improvement program to assist in the rehabilitation of the exteriors of current housing stock

Action Steps

- Identify and/or develop available assistance programs
- Identify funding sources
- Provide information to residents and promote available resources

Lead Agency

City of Goddard – City Administrator

Timeline: August 1, 2014 - Ongoing

Strategy #2: Conduct a housing needs assessment utilizing the State of Kansas Housing Assessment Tool (HAT)

Action Steps

- Contact the Kansas Housing Resource Corporation. Meet with State representatives about usage and application of the HAT tool
- Identify potential partners to assist with the housing assessment, such as: Sedgwick County agencies; graduate students or students from local universities; Chamber of Commerce and others
- Establish a process and confirm with the State of Kansas; develop an implementation schedule
- Conduct the assessment
- Convene a stakeholders meeting with local elected officials (City, County, State), business leaders, community members and others to evaluate the results

Lead Agency

City of Goddard – City Administrator

Timeline: January 1, 2015 – July 1, 2015

Influencing Factors Report



Purpose and Background

The City of Goddard is beginning a process to develop a community strategic plan. To assist in these efforts the Hugo Wall School (HWS) of Public Affairs at Wichita State University has prepared an influencing factors report, or an environmental scan of the community. This report includes important information that will help guide decision makers and advisors as the community's desired future is considered.

Protocol

As the City of Goddard considers its future, consideration must be given to the impact of a number of areas, including: 1) change of demographics; 2) housing trends; and 3) labor and employment trends. To assist in defining the impact of these four main areas, data was collected from a wide variety of sources including: federal and state government, academic research, local governments and other research/data collection agencies.

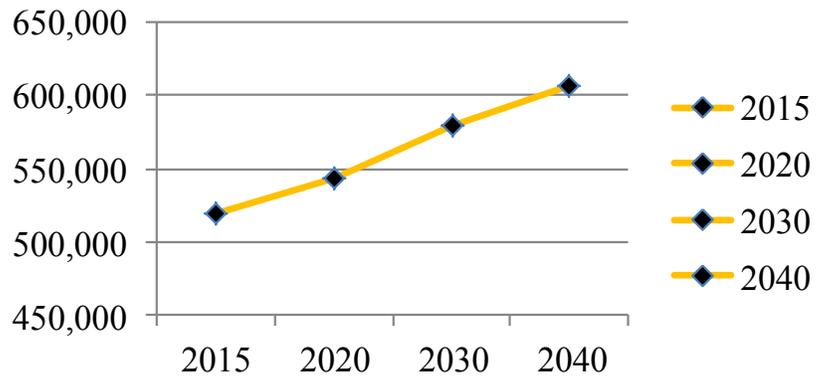
Within this report, data relative to Goddard is included as well as external national, state, and county data where appropriate. National, state and Sedgwick County data is used to illustrate how Goddard is responding to various influencing factors comparatively. In some cases, influencing factors have a greater, reduced, or differing impact locally compared to what is seen at the county, state and national level.

Age

From 2000 to 2010, the total Goddard population grew by one hundred thirteen (113) percent. All age groups, as defined by the US Census, grew in population. Goddard’s median age is significantly lower than that of Sedgwick County or the state of Kansas (US Census Bureau). Goddard grew at a faster rate than the state of Kansas, whose total population grew by 6 percent from 2000 to 2010.

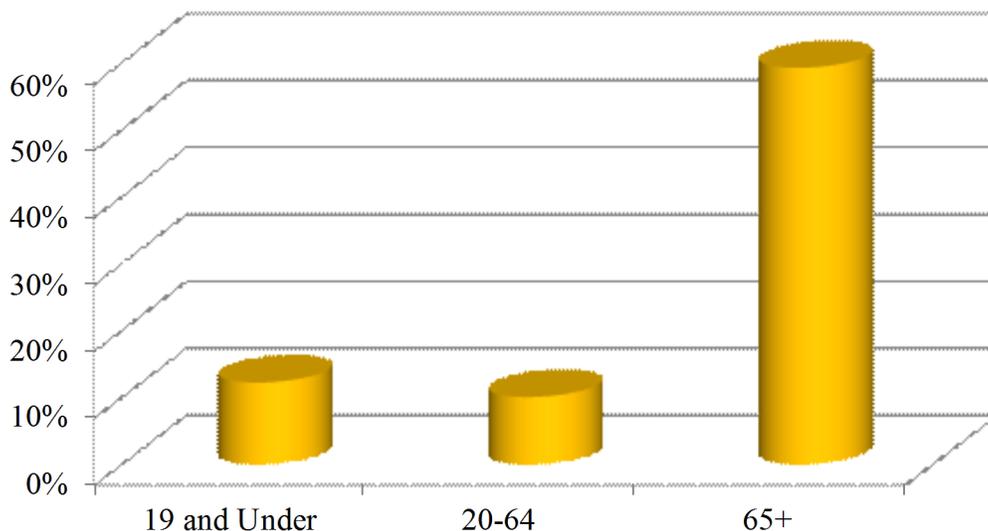
Urban counties, including Sedgwick County are projected to gain population over the next 25 years. The Center for Economic Development and Business Research (CEDBR) at Wichita State University projects that the population in Sedgwick County will increase by 17 percent over the next 25 years (Chart 1).

Chart 1: Total Sedgwick County Population Growth



CEDBR projects that the age demographics of Sedgwick County will also change over the next 25 years. The population 19 and under in Sedgwick County is projected to increase by twelve (12) percent by 2040, and the total population 65 and over is expected to increase by fifty nine (59) percent by 2040 (Chart 2).

Chart 2: Sedgwick County Population Growth by Age (2015-2040)



Trend Considerations

The Aging Population

The population nationwide is becoming older; more than 78 million “baby boomers” are nearing or have entered retirement. An aging population brings unique concerns for municipal planning. Issues impacted by the aging population include housing, caregiving, and transportation.

Housing

The aging population will create unique housing demands, including an increased demand for household renovations, as well as assisted living housing, nursing home facilities. This demand is illustrated in the following statistics.

- 89 percent of individuals age 50 and older want to stay in their home as long as possible and if that is no longer an option, they would like to reside in the same community.
- Approximately 70 percent of all households with a member over age 65 live in single family detached housing.
- 50 percent feel their home will accommodate them well as they age.
- 16 percent of families have made home modifications.

Caregiving

As the population ages and the financial burdens placed on family member caregivers increases, there will be an increased need for caregiving services.

- 47 percent of caregivers are employed
- 71 percent of employed caregivers work full time
- 65 percent of all caregivers are age 35 to 64

Nationwide there is an enormous cost to employers in lost productivity as a result of family member caregivers.

- Caregivers who work full time and perform personal care tasks: \$11.4 billion per year in lost productivity.
- Counting all caregivers including part-time workers and long distance caregivers: \$29 billion per year in lost productivity.
- Estimated costs to employers, as a result of caregiving issues, are also substantial; replacing employee who

quit: \$4.9 billion; workday interruptions: \$3.7 billion; dealing with eldercare crises: \$1 billion; partial absenteeism: \$488 million; absenteeism: \$397 million; not to mention increased health and mental health costs, leave of absence, and reduced hours of work.

A significant number of large companies, 25 percent, have implemented workplace programs for caregiver and elder care. These programs have seen positive results including:

- Increased retention of highest performers from 77 percent to 91 percent;
- Reduction of absences and decreased benefit claims;
- Decrease in turnover, lateness, and absenteeism; and
- Positive impact on employee health costs.

Transportation

As the population ages, transportation services accessible by less mobile seniors will be in higher demand. By 2030, one out of every four drivers will be over the age of 65, and the number of drivers age 85 and older will be four to five times higher than it is today. The issue of elderly transportation also impacts Kansas caregivers, 83 percent of whom provide help with transportation.

Potential options for senior transportation include:

- Traditional public transportation;
- Para transit service;
- Taxis; and
- Specialized transportation.

Life Expectancy

Individuals as a whole are living longer, and thus often needing senior services for a longer period of time. Overall, from 2010 to 2020, the average life expectancy is projected to increase to 79.5 years from 78.3 years in 2010.

Concerns of the “20 somethings”

Historically, it was common for individuals to move to a community where they could find a job, no matter the location. It is becoming more common, however, that young adults will choose the location they would like to live before the search for a job begins. Young adults typically search for a community to reside in that fits their desired quality of life. Although where they work is still important to young adults, where they live

Demographics Trends

is often more important. Young adults typically want to work in diverse communities that offer well-maintained parks and trails, outdoor recreation, and entertainment options. Young adults and professionals will move and stay to communities that offer the following qualities:

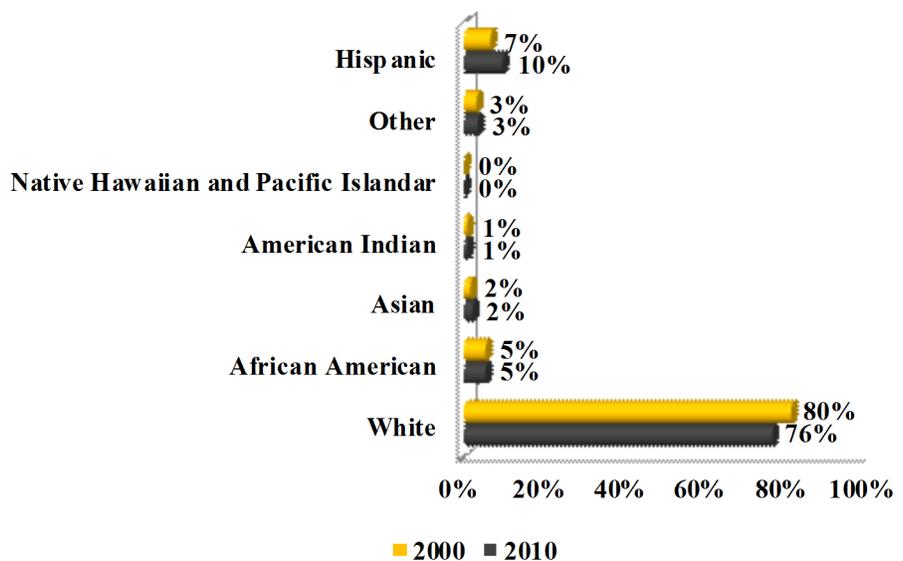
- Health: Clean air, water, and open green spaces
- Earning: Opportunity to develop a well-paying career in the future
- Learning: Higher education options
- Diversity: Opportunity to interact with diverse members of the population
- Cost: Affordability of housing and entertainment options
- Entertainment: Activities to engage in outside of work
- Transportation: Easy commuting options, walkability, and mass transit opportunities

Race

The racial composition of the Goddard community is becoming slightly more diverse. From 2000 to 2010, the Caucasian population decreased as a percentage of Goddard's total racial composition by 4 percent. The Hispanic population became a larger percentage of the total population through the same time frame, comprising five (5) percent more of the total population in 2010 than in 2000. The African American and Asian populations both grew as a percentage of the total racial composition of Goddard from 2000 to 2010, both seeing less than a one (1) percent growth.

The population of the state of Kansas was more diverse than the City of Goddard in 2000, and is becoming more diverse at a similar rate as the City of Goddard. As seen in Chart 3, the population of the state of Kansas de-

Chart 3: Kansas Population Composition by Race



creased from 80 to 76 percent white from 2000 to 2010. The Hispanic population composed 10 percent of the population of Kansas in 2010, up 3 percent from 2000. The African American population remained steady as a percentage of the total population in the state of Kansas from 2000 to 2010.

Nationally, in the 2010 census, people of Hispanic or Latino origin comprised 16 percent, 50.5 million, of the total population, an increase from 13 percent in 2000. More than 50 percent of the growth in the total population of the United States from 2000 to 2010 was due to increases in the Hispanic/Latino population.

As communities continue to become more diverse, it will be necessary to address certain potential challenges, including: communicating with immigrant populations in their native language, providing services to help better integrate immigrants into the population (such as ESOL classes), and determining the best way to communicate with and provide services for immigrant populations.

Education

The educational attainment of a community influences economic development, the prevalence of public safety concerns, and a number of other key issues. Understanding the trends of educational attainment and competitiveness of a region is an important factor in planning for the future.

Approximately ninety two (92) percent of the Goddard population 25 years and older have received a high school diploma or higher (i.e. some college, associate's degree). The composition of the Goddard population having received a bachelor's degree or higher increased from 2000 to 2010, approximately thirteen (13) percent in 2000 and thirty twenty one (21) percent in 2010.

Education is an important factor to consider for future planning because educational attainment and availability of education have historical been tied to economic growth in communities. Residents' education and income levels have been found to be consistent predictors of urban growth. Similarly, investments in education have been shown to increase labor productivity and reduce the incidences of social problems such as drug abuse, crime, welfare dependency, and lack of access to medical care, all of which can weigh heavily on the economy.

Higher levels of educational attainment in an economy often increases the human capital in the workforce, which leads to increased labor productivity and a higher level of output among workers. Higher levels of educational attainment also promote innovative thinking and exposure to new technologies, products, and processes which promote growth. Finally, education helps facilitate the diffusion of knowledge required to under-

stand and process new information and to implement the new technologies devised by others, again promoting an economy's growth.

Education not only impacts those earning the education, but also provides many positives for the communities at-large. Research shows that when a community's supply of college graduates increases by one percentage point, residents who did not complete high school earn wages 1.9 percent higher and high school graduates earn wages 1.6 percent higher than otherwise. Such findings suggest that education impacts have an indirect benefit on other labor market segments.

Income:

The Goddard community's median household income was \$69,660 in 2010, compared to the median household income for the state of Kansas and Sedgwick County in 2010: \$50,592 and \$49,451, respectively (US Census Bureau).

Median household incomes in regional peer cities (Maize, Valley Center, Park City and Derby) are less in 2010 than the city of Goddard: \$67,618, \$54,167, \$57,252, and \$65,837, respectively (Chart 4).

Chart 4: Median Household Income 2010 - Regional Peer Cities



National and State Trends in Housing Type and Size

According to 2000 census data, the majority of Kansas families live in single-family homes constructed before 1979 with 4 or more rooms. The following statistics provide additional information regarding Kansas housing:

- 72 percent of the population in Kansas lives in a single-family home;
- 61 percent of those units were built before 1979;
- More than 50 percent of the homes have 4 to 7 rooms;
- 71.5 percent use gas as their heating fuel;
- 17.2 percent use electricity as their heating source;
- 81 percent of homes are valued at a \$150,000 or less;
- The median home value from 2005 to 2009 was \$118,500;
- 65 percent of homes have a mortgage;
- In 1999, 75 percent of population paid housing costs under 25 percent of their income;
- 60 percent of the population is paying between \$300.00 and \$750.00 for rent;

For the first time in its history, the National Association of Home Builders reported at its International Builder Show in January 2011, an overall decrease in the size of new homes being built. Builders surveyed expect homes to average 2,152 square feet in 2015, 10 percent smaller than the average size of single-family homes started in the first three quarters of 2010.

The average new home of 2015 is likely to feature a great room comprised of the kitchen, foyer, and living room rather than individual rooms. In addition to floor plan changes, 68 percent of builders surveyed say that homes in 2015 will also include more green features and technology, including low-emittance windows; engineered wood beams, joists or tresses; water-efficient features such as dual-flush toilets or low-flow faucets; and an Energy Star rating for the entire house.

Trends indicate that multifamily housing, including garden apartments, condominiums and mid-rise apartments, will experience increasing demand during the next several decades. Multifamily living can be the preferred housing types for young people just starting out in their careers, senior citizens who cannot or elect not to maintain a full-sized home and others who do not necessarily want the burdens that come with single-family home ownership. Communities may want to encourage the development of multifamily housing struc-

tures for a number of reasons.

Multifamily housing choices provide economic vitality to the community, because they provide appealing options to residents.

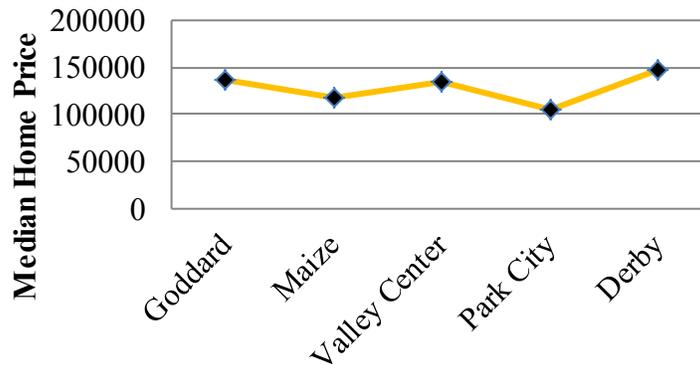
- Multifamily housing enables a community to provide housing options to a wide range of incomes.
- Multifamily development is often environmentally friendly.

An inadequate supply of affordable housing essentially limits economic growth, because residents who pay high prices for housing, including housing related expenses such as homeowners insurance, property taxes, and repair costs, have less disposable income to spend on other goods and services. Similarly, businesses cannot expand their workforces without enough housing available to workers and their families.

Goddard Housing Trends

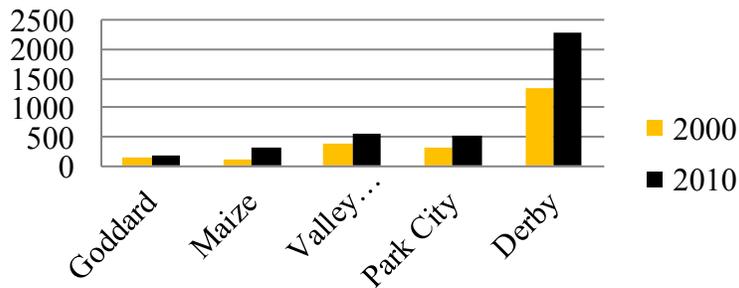
The number of housing units in Goddard increased by fifty one (51) percent from 2000 to 2010. In 2010, approximately 93 percent of housing available in Goddard was occupied. There was a slight increase in the number of rental properties from 2000 to 2010; 145 and 183 properties respectively. The median home price increased from \$85,000 in 2000 to \$137,000 in 2010; compared to regional peer cities, the median home price in Goddard was the second highest in 2010 (see chart 5).

Chart 5: 2010 Median Home Price



Compared to regional peer cities (Maize, Valley Center, Park City, and Derby) Goddard has seen the least growth in the number of rental properties within city boundaries from 2000 to 2010 (see chart 6).

Chart 6: Quantity of Rental Property - Regional Peer Cities (2000-2010)



Powerful trends at the national and state level influence the City of Goddard's economic viability. The labor and employment section investigates the impact of national and state trends on the City of Goddard. Economics drives growth, tax base and ultimately resources and needs for future investment; all critical factors for future planning.

Federal Trends

Some of the major trends at the national level, through 2018, as reported by the National Bureau of Labor Statistics, will include the following.

- Growing Work Force – anticipated total labor force growth 2018 of 8.2%.
- Aging Work Force – a 43% rise in the number of employees aged 55 or older, who will comprise 24% of the total labor market.
- Increasingly Hispanic Work Force – the total number of workers, who are Hispanic, will grow by 33%.
- More Service Jobs and Less Manufacturing Jobs – anticipated 12.5% growth in service sector jobs and a 9% decrease in manufacturing jobs.
- Areas of Growth – professional & business services, health care & social assistance, and small-box & boutique retail trade.
- Areas of Slow Growth or Job Loss – manufacturing, government, and large-box retail trade.
- More Education Required – positions requiring a Bachelor's degree will increase by nearly 17%, Associate's degree by 19%, and post-secondary vocational training by 13%.
- Growth in “Middle Market” Companies – In recent years, “middle market” companies have added 2 million workers, nationwide. The middle market businesses are defined as having annual sales between \$10 million and \$1 billion. There are approximately 200,000 “middle market” businesses, which are 3% of all companies. This 3% of all businesses provide close to 34% of all private employment or 41 million jobs. The vast majority of these “middle market” companies are expected to grow within the next year. “Middle market” businesses tend to be more stable, which enables them to focus on innovation.

Kansas Employment Trends (2001-2010)

Nationally, total employment in 2010 is 2.84 percent lower than it was in 2001, for a loss of 3.1 million jobs. This national decrease in employment levels has been based on job losses in manufacturing, information, and construction. The job losses in these industries have been offset by gains in educational services, health care, and mining.

These national trends are evident in the employment growth of the Kansas economy over the same period. The long term economic growth in Kansas has been driven by growth in five key industries: health care, professional services, administration and waste services, accommodation and food services, and educational services.

The growth in professional and technical services and educational services in Kansas has been due to both an increase in the overall employment levels in these industries nationally and an increase in the market share of these industries regionally. Statewide growth in health care and accommodation and food services is mostly attributable to national growth in these industries. Kansas has experienced a loss of market share in each of these industries over the last decade. So, although there has been employment growth, it has not been as strong in Kansas as the national trend. Employment in the administration and waste services industry has grown in Kansas over this time period despite overall job losses nationally.

The long term growth in total Kansas employment has been negatively impacted by employment in the information and retail trade industries, which are shrinking at both the national and regional level. The state has also experienced significant job losses in both construction and manufacturing. In both of these industries the contraction has been less dramatic in Kansas than it has nationally. However, the net result was a significant loss of employment.

Kansas Employment Growth (2008-2010)

The short-term state employment trends from 2008 to 2010 are very similar to the long term trends, with the exception of four industries that have been impacted to a greater degree by the recession of 2008 and 2009. These industries are mining, finance, professional services, and administration and waste services. Although these industries show long term growth from 2001 to 2010, they have not returned to their pre-recession employment levels.

Goddard City Council – February 10, 2014

Prairie Travelers – February 12, 2014

Goddard City Staff – February 20, 2014

Goddard Women’s Club and Senior Club – March 4, 2014

Goddard Library Board – March 10, 2014

Goddard Chamber of Commerce—March 13, 2014

Goddard HOA Presidents – March 18, 2014

Lions Club —March 20, 2014

Goddard Community Plan Open House—June 19, 2014

GODDARD 2014—NOW



GODDARD 2024 – VISION



Goddard Community Plan Open House

The City of Goddard is in the process of facilitating a *Community Strategic Planning* effort. A **Community Strategic Plan** is a way for the City Council to understand what "the people" really want. The purpose of the plan is *to create a roadmap for the City of Goddard to guide future policy priorities and decisions*. The plan will help guide the city's financial decisions, resource allocation, project priorities, and growth/development issues.

WE NEED YOUR FEEDBACK!

Please stop by an open house hosted by the **City of Goddard**, the **Community Plan Steering Committee**, and the **Wichita State University Hugo Wall School of Public Affairs** on Thursday, June 19th, from 5-9 pm to tell us your ideas for your community's future!

Snacks and refreshments will be served.

All those participating in the Strategic Plan Open House can also visit Tanganyika Wildlife Park for a reduced charge of \$5 per person on the evening of the open house. Participating in the community plan open house is free of charge.

What: Goddard Community Plan Open House

When: Thursday, June 19th, 5-9 pm

Where: Tanganyika Wildlife Park, Serengeti Room

Goddard Community Plan Open House

June 19th, 5:00 – 9:00 p.m.

Procedure

Community members were given round, colored stickers depending on whether they were Goddard residents or from outside the community; participants were given blue and green stickers respectively. Participants were then asked to review boards for each of five community goals. Each goal had a number of strategies that could be used to address the goal area. Participants were asked to take three stickers for each goal area and put one by each of three strategies that they believed best helped address the goal. In total, each participant posted three stickers for each of five goals; this added up to 15 stickers posted by each participant. Approximately 60 people participated in the engagement exercise at Tanganyika Wildlife Park

Results

Below are the top three strategies for each goal as chosen by participants in the community engagement event.

Goal #1: Amenities and Entertainment

Strategy 2 – Encourage Further development of the US-54 corridor by attracting specific retail businesses (restaurants, convenience stores, etc.) that fulfill the needs of residents, visitors, and commuters

Strategy 3 – Establish a Main Street Development and Improvement Committee

Strategy 4 – Create a community marketing plan to assist in attracting new residents and businesses

Goal #2: Parks and Recreation

Strategy 3 – Invest in the modernization of current recreation facilities: green space, parks, walking paths and trails, and equipment

Strategy 2 – Continue to invest in the enhancement of the Prairie Sunset Trail

Strategy 5 – Adopt codes and policies that require the creation of an outdoor space for recreation within all new residential developments

Goal #3: Community Aesthetics

Strategy 1 – Support forestation and reforestation of City right of ways, medians, and public spaces

Strategy 6 – Work with home and business owners to stop the deterioration of existing residential and commercial properties

Strategy 7 – Dedicate funding to ensure the beautification of the community's public spaces

Goal #4: Community Connectedness

Strategy 5 – Dedicate funding to ensure community walkability

Strategy 4 – Conduct a feasibility study to consider options for creating a pedestrian passageway across US-54

Strategy 3 – Create and maintain a community calendar to assist with the visibility and marketing of community events

Goal #5: Housing

Strategy 3 – Invest in a façade improvements program to assist in the rehabilitation of the exteriors of current housing stock

Strategy 4 – Develop local incentive programs to stimulate building and buying of single and multi-family dwellings

Strategy 2 – Pursue the moderate income housing program through the State of Kansas to stimulate building and buying

City of Goddard

2017-2022

Capital Improvement Program



*Your Home
Our Community*

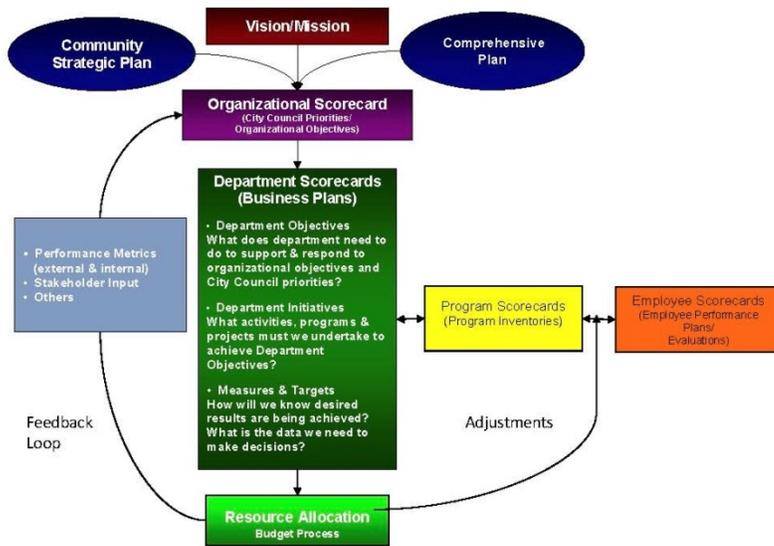




Organizational Mission Statement

*The mission of the City of Goddard is to work cooperatively and efficiently to provide a vibrant community that is growing and accessible for our neighbors.
We aim to be a destination for a family oriented active lifestyle*

STRATEGIC CYCLE



City of Goddard, Kansas
Capital Improvement Plan Projects
 2017 thru 2022

FUNDING SOURCE SUMMARY

Source	2017	2018	2019	2020	2021	2022	Total
Capital Improvement Fund	\$ 883,900	\$ 73,000	\$ -	\$ -	\$ -	\$ 617,000	\$ 1,573,900
Parks & Recreation Fund	30,000	-	-	-	-	-	30,000
General Fund - Capital Outlay Disc.	10,000	-	-	-	-	-	10,000
G.O. Bonds	3,422,000	-	-	2,110,200	-	-	5,532,200
	<u>\$ 4,345,900</u>	<u>\$ 73,000</u>	<u>\$ -</u>	<u>\$ 2,110,200</u>	<u>\$ -</u>	<u>\$ 617,000</u>	<u>\$ 7,146,100</u>

City of Goddard, Kansas
Capital Improvement Plan Projects
 2017 thru 2022
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Funding Sources 3

Projects: 5 - 15

Project Name	2017	2018	2019	2020	2021	2022	Total	
Splash Pad	272,400						272,400	4
Pavillion	411,000						411,000	5
Swimming Pool Improvements	30,000						30,000	6
Pine & Oak Streets Drainage	10,000						10,000	7
Front Porch / Gateway	500	73,000					73,500	8
North City Park	1,655,250	86,250	80,500				1,822,000	9
STAR Bond Project	3,000,000						3,000,000	10
183rd ST Redesign	2,100,200						2,100,200	11
183rd ST Pathway	200,000						200,000	12
Wastewater TF Remodel						67,000	67,000	13
Salt Storage Building						50,000	50,000	14
Public Works Building						500,000	500,000	15
Year Totals	7,679,350	159,250	80,500	-	-	617,000	8,536,100	

PROJECT NAME: Splash Pad

DEPARTMENT: Parks & Recreation

CONTACT: City Administrator

ESTIMATED COST: \$274,000

COMPLETION DATE: Spring 2017

PRIOR EXPENDITURES: \$1,600

COSTS REMAINING: \$272,400



PROJECT DESCRIPTION: Construction of a splash pad water park in Linear Park.

PROJECT JUSTIFICATION: Citizen input showed a need to provide additional park amenities.

Expenditures	2017	2018	2019	2020	2021	2022
Construction	\$200,000	\$0	\$0	\$0	\$0	\$0
Architectural Design	14,400	0	0	0	0	0
Engineering & Inspection	30,000	0	0	0	0	0
Administration	8,000	0	0	0	0	0
Contingency	20,000	0	0	0	0	0
Total	\$272,400	\$0	\$0	\$0	\$0	\$0

Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$272,400	\$0	\$0	\$0	\$0	\$0
Total	\$272,400	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: Additional annual expenses for utility and maintenance costs.

Budget Impact	2017	2018	2019	2020	2021	2022
Electric	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Maintenance	1,000	1,000	1,000	1,000	1,000	1,000
Total	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000

PROJECT NAME: Pavilion

DEPARTMENT: Parks & Recreation
CONTACT: City Administrator

ESTIMATED COST: \$411,000
COMPLETION DATE: Spring 2017

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$411,000



PROJECT DESCRIPTION: Construction of a pavilion in Linear Park.

PROJECT JUSTIFICATION: Citizen input showed a need to provide additional park amenities in Linear Park.

Expenditures	2017	2018	2019	2020	2021	2022
Pavillion	\$411,000	\$0	\$0	\$0	\$0	\$0
Total	\$411,000	\$0	\$0	\$0	\$0	\$0
Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$411,000	\$0	\$0	\$0	\$0	\$0
Total	\$411,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: Additional annual expenses for utilities and maintenance costs.

Budget Impact	2017	2018	2019	2020	2021	2022
Utilities	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Maintenance	1,000	1,000	1,000	1,000	1,000	1,000
Total	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500

PROJECT NAME: Swimming Pool Improvements

DEPARTMENT: Parks & Recreation
CONTACT: Asst. City Administrator

ESTIMATED COST: \$30,000
COMPLETION DATE: Spring 2017

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$30,000



PROJECT DESCRIPTION: Improvements at the Goddard Swimming Pool facility to include; resurfacing the concrete deck, shaded seating for lifeguards and patrons, resurfacing & repainting the pool structure.

PROJECT JUSTIFICATION:

Expenditures	2017	2018	2019	2020	2021	2022
Pool Facility Improvements	\$30,000	\$0	\$0	\$0	\$0	\$0
Total	\$30,000	\$0	\$0	\$0	\$0	\$0
Funding Source	2017	2018	2019	2020	2021	2022
Parks & Recreation Fund	\$30,000	\$0	\$0	\$0	\$0	\$0
Total	\$30,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: No Impact on the annual budget is expected.

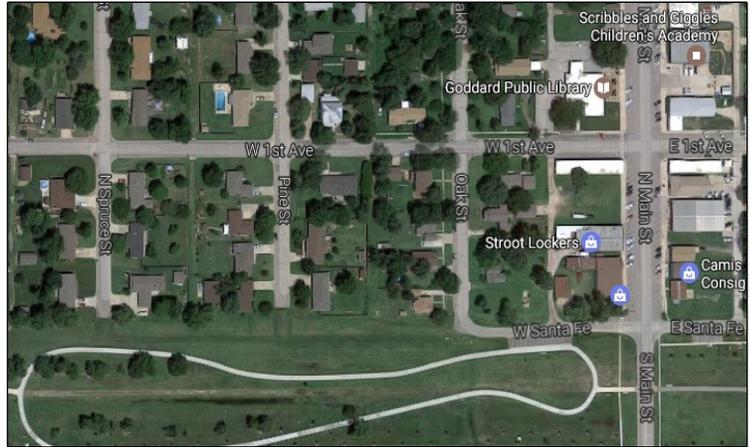
Budget Impact	2017	2018	2019	2020	2021	2022
None						
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: Pine & Oak Streets Drainage Improvements

DEPARTMENT: Public Works - Streets
CONTACT: Asst. City Administrator

ESTIMATED COST: \$10,000
COMPLETION DATE: Spring 2017

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$10,000



PROJECT DESCRIPTION: Extend drainage from Oak and Pine Streets into Linear Park.

PROJECT JUSTIFICATION: Poor drainage on those sections of Oak and Pine Street

Expenditures	2017	2018	2019	2020	2021	2022
Drainage extedned into Park	\$10,000	\$0	\$0	\$0	\$0	\$0
Total	\$10,000	\$0	\$0	\$0	\$0	\$0
Funding Source	2017	2018	2019	2020	2021	2022
Capital Outlay Discretionary	\$10,000	\$0	\$0	\$0	\$0	\$0
Total	\$10,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: No impact is expected on the annual budget.

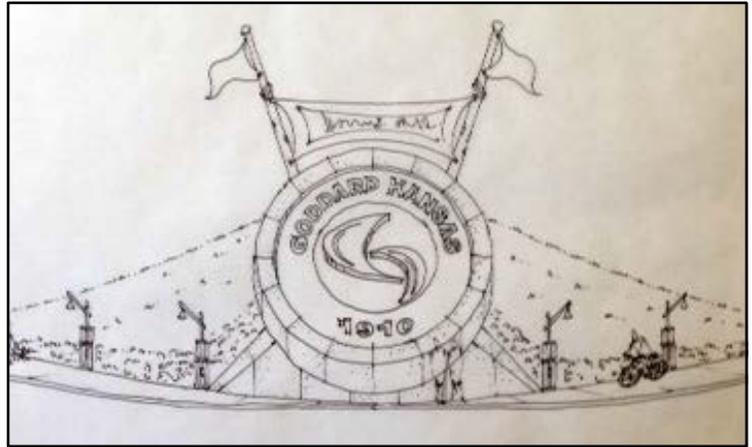
Budget Impact	2017	2018	2019	2020	2021	2022
None						
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: Front Porch / Gateway

DEPARTMENT: Administration
CONTACT: City Administrator

ESTIMATED COST: \$77,000
COMPLETION DATE: Fall 2017

PRIOR EXPENDITURES: \$3,500
COSTS REMAINING: \$73.500



PROJECT DESCRIPTION: Creation of a city gateway at the corner of US 54 and 167th. To include uniform aesthetics along city rights of way and frontage roads.

PROJECT JUSTIFICATION: The upcoming development projects in Goddard have created a desire for a clearly defined aesthetic image for the city/community.

Expenditures	2017	2018	2019	2020	2021	2022
Design	\$500	\$0	\$0	\$0	\$0	\$0
Construction	0	60,000	0	0	0	0
Trees/Planters	0	6,000	0	0	0	0
Contingency	0	7,000	0	0	0	0
Total	\$500	\$73,000	\$0	\$0	\$0	\$0

Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$500	\$73,000	\$0	\$0	\$0	\$0
Total	\$500	\$73,000	\$0	\$0	\$0	\$0

Expected Budget Impact: This project is projected to add approximately \$5,000 annually to our Parks & Recreation budget, which will be used for maintenance and growth of the right-of-way greenery.

Budget Impact	2017	2018	2019	2020	2021	2022
Maintenance/Trees/Plants	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

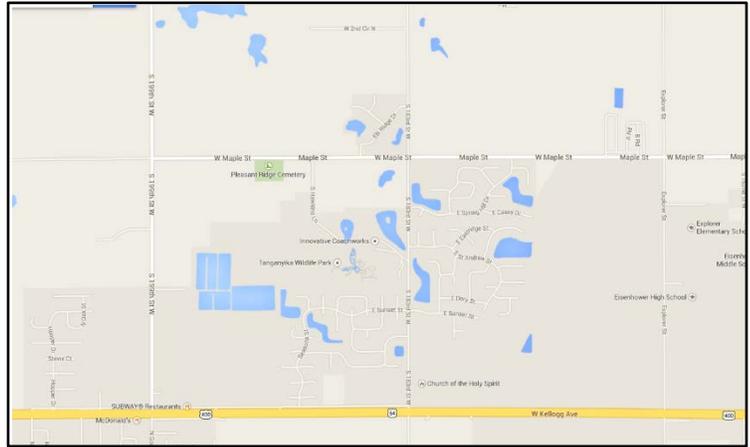


PROJECT NAME: Park North of US 54

DEPARTMENT: Administration
CONTACT: City Administrator

ESTIMATED COST: \$1,822,000
COMPLETION DATE: Summer 2018

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$1,822,000



PROJECT DESCRIPTION: Purchase land and construct a park north of Kellogg in Goddard. To include playground equipment and other park amenities TBD.

PROJECT JUSTIFICATION: Citizen input through the pedestrian and bike survey indicated a need for a park on the north side of the City.

Expenditures	2017	2018	2019	2020	2021	2022
Design/Inspection/Admin	\$15,000	\$5,000	\$10,000	\$0	\$0	\$0
Park Equipment & Facilities	0	30,000	50,000	0	0	0
Trails/Walkways/Drive	70,000	0	0	0	0	0
ROW Acquisition	100,000	0	0	0	0	0
Site Prep	50,000	40,000	10,000	0	0	0
Contingency	20,250	11,250	10,500	0	0	0
Total	\$255,250	\$86,250	\$80,500	\$0	\$0	\$0

Funding Source	2017	2018	2019	2020	2021	2022
GO Bonds	\$422,000	\$0	\$0	\$0	\$0	\$0
Total	\$422,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: Additional staff costs for grounds maintenance. Staff estimates an increase in the operating budget of approximately \$7,000 annually.

Budget Impact	2017	2018	2019	2020	2021	2022
Maintenance	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Trees/Plants	1,000	1,000	1,000	1,000	1,000	1,000
Total	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000

PROJECT NAME: STAR Bond Project

DEPARTMENT: Administration
CONTACT: City Administrator

ESTIMATED COST: \$3,770,000
COMPLETION DATE: Fall 2017

PRIOR EXPENDITURES: \$770,000
COSTS REMAINING: \$3,000,000



PROJECT DESCRIPTION: Infrastructure improvements and construction of an access road to the Goddard STAR Bond District.

PROJECT JUSTIFICATION: The City's contribution to the STAR Bond Project.

Expenditures	2017	2018	2019	2020	2021	2022
Infrastructure	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Funding Source	2017	2018	2019	2020	2021	2022
GO Bonds	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: This project is not anticipated to have a significant impact on the annual operating budget.

Budget Impact	2017	2018	2019	2020	2021	2022
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: 183rd Street Redesign

DEPARTMENT: Administration
CONTACT: City Administrator

ESTIMATED COST: \$2,110,200
COMPLETION DATE: Fall 2017/Winter 2018

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$2,110,200



PROJECT DESCRIPTION: Redesign of 183rd Street between Kellogg and Maple. The current plan is to expand the road 4 lanes with curb and gutter, and it will include a sidewalk on the East side of the road.

PROJECT JUSTIFICATION: Traffic studies conducted on 183rd St. have shown that the road no longer meets the necessary capacity requirements, and needs to be expanded.

Expenditures	2017	2018	2019	2020	2021	2022
Survey, Design, Inspection	\$0	\$0	\$0	\$215,000	\$0	\$0
Asphalt/Curb and Gutter	0	0	0	1,300,000	0	0
Sidewalk	0	0	0	136,000	0	0
Contingency	0	0	0	215,000	0	0
Legal, Bonding, etc...	0	0	0	144,000	0	0
5% Contingency	0	0	0	100,200	0	0
Total	\$0	\$0	\$0	\$2,110,200	\$0	\$0

Funding Source	2017	2018	2019	2020	2021	2022
GO Bonds	\$0	\$0	\$0	\$2,110,200	\$0	\$0
Total	\$0	\$0	\$0	\$2,110,200	\$0	\$0

Expected Budget Impact: This project is not anticipated to have a significant impact on the annual operating budget.

Budget Impact	2017	2018	2019	2020	2021	2022
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: 183rd Street Pathway

DEPARTMENT: Administration
CONTACT: City Administrator

ESTIMATED COST: \$200,000
COMPLETION DATE: Summer 2017

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$200.000



PROJECT DESCRIPTION: Construction of a walking/biking pathway along 183rd St. as an extension of the City's Park & Pathway system.

PROJECT JUSTIFICATION: Citizen input has shown a desire for more a more walkable city.

Expenditures	2017	2018	2019	2020	2021	2022
Design	\$10,000	\$0	\$0	\$0	\$0	\$0
Construction	170,000	0	0	0	0	0
Contingency	20,000	0	0	0	0	0
Total	\$200,000	\$0	\$0	\$0	\$0	\$0
Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0	\$0	\$0

Expected Budget Impact: This project is not anticipated to have a significant impact on the annual operating budget.

Budget Impact	2017	2018	2019	2020	2021	2022
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: Wastewater Treatment Facility Modification

DEPARTMENT: Public Works
CONTACT: City Administrator

ESTIMATED COST: \$67,000
COMPLETION DATE: Fall 2022

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$67,000



PROJECT DESCRIPTION: Modification of the wastewater treatment facility to help remediate regulated nutrients found in wastewater. Will bring the WWTF into compliance with KDHE requirements.

PROJECT JUSTIFICATION: EPA regulations on phosphorous have not been met with the current plant design. It has become necessary to modify the plant to meet those requirements.

Expenditures	2017	2018	2019	2020	2021	2022
WWTF Upgrades	\$0	\$0	\$0	\$0	\$0	\$60,300
10% Contingency	0	0	0	0	0	6,700
Total	\$0	\$0	\$0	\$0	\$0	\$67,000

Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$0					\$67,000
Total	\$0	\$0	\$0	\$0	\$0	\$67,000

Expected Budget Impact: This project will not change the plant maintenance schedule or upkeep costs. It is not anticipated that this project will lead to a significant impact on the operating budget.

Budget Impact	2017	2018	2019	2020	2021	2022
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: Salt Storage Building

DEPARTMENT: Public Works
CONTACT: City Administrator



ESTIMATED COST: \$50,000
COMPLETION DATE: 2022

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$50,000

PROJECT DESCRIPTION: Provide additional storage for materials including public works vehicles, salt, winter storm equipment, and machinery.

PROJECT JUSTIFICATION: Shortages of salt has created the need for greater material storage space. Additional storage space will allow for greater winter storm preparation and response.

Expenditures	2017	2018	2019	2020	2021	2022
Storage Facility / Garage	\$0	\$0	\$0	\$0	\$0	\$31,000
Concrete Pad	0	0	0	0	0	11,000
Contingency	0	0	0	0	0	8,000
Total	\$0	\$0	\$0	\$0	\$0	\$50,000

Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$0	\$0	\$0	\$0	\$0	\$50,000

Expected Budget Impact: This project is not anticipated to have a significant impact on the annual operating budget.

Budget Impact	2017	2018	2019	2020	2021	2022
Total	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT NAME: Public Works Building

DEPARTMENT: Public Works
CONTACT: City Administrator

ESTIMATED COST: \$500,000
COMPLETION DATE: 2022

PRIOR EXPENDITURES: \$0
COSTS REMAINING: \$500.000



PROJECT DESCRIPTION: Construction of a building to house materials, vehicles, and machinery for the Public Works Department.

PROJECT JUSTIFICATION: Current facilities are nearing the end of their useful life. Additional storage space will help maintain the quality of tools and infrastructure that is left uncovered currently.

Expenditures	2017	2018	2019	2020	2021	2022
Design	\$0	\$0	\$0	\$0	\$0	\$50,000
Contingency	0	0	0	0	0	40,000
Construction	0	0	0	0	0	400,000
Trees/Plants	0	0	0	0	0	10,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000

Funding Source	2017	2018	2019	2020	2021	2022
Capital Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000

Expected Budget Impact: This project would add an additional \$5,000 to the annual operating budget for maintenance of the building and grounds.

Budget Impact	2017	2018	2019	2020	2021	2022
Building/Grounds Maint.	\$0	\$0	\$0	\$0	\$0	\$5,000
Total	\$0	\$0	\$0	\$0	\$0	\$5,000



P.O. Box 667 • 118 North Main Street • Goddard, Kansas 67052 • ph 316-794-2441 • fax 316-794-2401

To: Honorable Mayor and City Council
From: Brian W. Silcott, City Administrator
Cc: Department Directors & Staff
Re: City Administrator Report for the week of January 21st
Date: January 21, 2020

Below is a brief update on City operations, projects, and future agenda items for the City.

Residential Speed Zone: At the February 3rd City Council meeting Staff will present a map and draft ordinance for discussion on reducing the speed limit on neighborhood streets from 30 mph to 20 mph.

SE Growth Corridor Lift Station: The City Engineer and staff have been working with MKEC and the single bidder to reduce cost impacts through the application of value engineering principles. The lift station will serve a minimum of 3 ¼ sections or an estimated 1000 to 1200 homes. Arbor Creek Addition will be one of those additions served by this project. The project is estimated to total just over \$1,000,000 and will be financed through the issuance of 4 year temporary notes with a portion of the notes planned to be retired in 2024 with the remainder being financed through a long-term debt issuance. In an effort to safe guard and even improve upon our AA-S&P bond rating and to reduce the potential for a negative cash flow impact in the event of a financial downturn in the local Wichita metro economy, Staff cautions against any further public/private partnerships for residential development for the 3-5 years. Phase 1 of Arbor Creek property tax collections is projected to cash the entirety of debt service for the improvement with additional developments contributing to the cost through an access fee. One third of the cost of the forced main that runs almost ¾ of a mile from the lift station location on the ¼ mile south of 183rd & 23rd Street to Sewer Main located on the north side of 23rd Street by Arbor Creek and the USD 265 school complex, has 1/3rd of the cost paid for by Arbor Creek Sewer Main Special Assessments. An excerpt of minutes is included as an attachment with this report.

183rd Turn Lane & Frontage Road Realignment: As was reported last meeting, KDOT was reviewing the final design and recommended a couple of changes, which the City engineer is finalizing. A project call is planned for tomorrow afternoon so that the timeline and design can be presented to the bank for their review and comment. We plan to proceed with the bid process 4th Quarter 2019.

RCUT Schedule: Geotechnical analysis of the worksite continues this week with work on the field plans to begin on Monday, January 27th. The field check plans should take approximately 60 days to complete.

KDHE Waterline Payment: The City's payment to KDHE for the 16" water supply line debt service is paid in February and August each year with each payment totaling \$83,814.62 or \$167,629.24 annually. The payment is for KPWSLF Project # 2512 with a debt service period of 2015 through 2034.

North Park Transaction: The closing should occur within the next 2-4 weeks. The delay is due to several issues related to the title work, which requires additional document preparation for usage waiver, mineral rights affidavit of non-production, and multiple mortgage releases. Once these documents are finalized tomorrow and the additional signatures secured, a closing date will be scheduled.

Series 2020-01 Issuance: The issuance has closed and is now formally completely and on file with the EMMA (Electronic Municipal Market Access) [viewable HERE](https://emma.msrb.org/IssueView/Details/ER396539):
<https://emma.msrb.org/IssueView/Details/ER396539>

Winter Weather Response: In anticipation of an increased probability of winter weather, the City's Public Works team spent the afternoon applying brine to all City streets. Information on the City's winter storm response and methodology [may be found online HERE](https://www.goddardks.gov/198/Snow) at the following address: <https://www.goddardks.gov/198/Snow>

Governing Body Workshop: Please review your schedules for a workshop to review City operations and the 2020 work plan. To ensure adequate preparation time, Staff request that the workshop be planned for the second week of February. Perhaps February 10th at 6pm.

Respectfully Submitted,



Brian W. Silcott,
City Administrator

EXCERPT of MINUTES

Schellenberg Development Lift Station

**MINUTES-REGULAR MEETING
CITY OF GODDARD
118 NORTH MAIN
GODDARD, KS
MONDAY, NOVEMBER 15, 2010**

The Goddard City Council met in a Regular Session at Goddard City Hall on Monday, November 15, 2010, at 7:00 p.m. Mayor Gregory called the meeting to order followed with the Pledge of Allegiance and the Invocation. Council Members present: Joe Torske, Larry Zimmerman, Bob Means, Craig Bassett and Todd Wentz. City employees present: Brian Silcott; City Administrator; Teri Laymon, City Clerk; Sam Houston, Police Chief; and Justin Givens, Community Development Director. Also present: Harlan Foraker, City Engineer; and Roy Jones, Planning Commission.

PROPOSAL FROM MARV SHELLENBURG

Marv Shellenburg, a Developer in Wichita and Maize areas, stated he has a parcel of property under contract in the City of Goddard that he would like to develop. Shellenburg presented a concept drawing of the parcel for the Council to review. Shellenburg said the plot is 224 acres and the site would provide for 308 home sites ranging from \$180,000 to over \$400,000. Shellenburg stated in order to make this development successful it is important to keep the special assessments as low as possible. Shellenburg presented a summary of the estimated costs of the improvements and stated the specials excluding the sanitary sewer main, lift station, and water main costs would be approximately \$177.40. Shellenburg stated if he were to add the excluded items to the special assessments, the project would not be viable. Shellenburg asked the City Council to consider absorbing the cost of a lift station and extending the current water and sewer lines to his property. Silcott estimated cost of the extension would be approximately \$400,000. Silcott reviewed the current debt capacity of the city and pros and cons of participation but made no specific recommendation. Justin Givens clarified Mr. Shellenburg's definition of laterals & mains and that any extension would be to the approximate area of the proposed entrance off of 199th Street West.

MOTION: *Torske* moved to enter into a development agreement with Marv Shellenburg whereas the City would agree to provide for a lift station and extend the water and sewer mains to Shellenburg's property. The motion was seconded by Councilmember ***Wentz***. Motion carried unanimously.

NOTHING FOLLOWS