



P.O. Box 667 • 118 North Main Street • Goddard, Kansas 67052 • ph 316-794-2441 • fax 316-794-2401

To: Honorable Mayor and City Council
From: Brian W. Silcott, City Administrator
Cc: Department Directors & Staff
Re: City Administrator Report for the week of January 21st
Date: January 21, 2020

Below is a brief update on City operations, projects, and future agenda items for the City.

Residential Speed Zone: At the February 3rd City Council meeting Staff will present a map and draft ordinance for discussion on reducing the speed limit on neighborhood streets from 30 mph to 20 mph.

SE Growth Corridor Lift Station: The City Engineer and staff have been working with MKEC and the single bidder to reduce cost impacts through the application of value engineering principles. The lift station will serve a minimum of 3 ¼ sections or an estimated 1000 to 1200 homes. Arbor Creek Addition will be one of those additions served by this project. The project is estimated to total just over \$1,000,000 and will be financed through the issuance of 4 year temporary notes with a portion of the notes planned to be retired in 2024 with the remainder being financed through a long-term debt issuance. In an effort to safe guard and even improve upon our AA-S&P bond rating and to reduce the potential for a negative cash flow impact in the event of a financial downturn in the local Wichita metro economy, Staff cautions against any further public/private partnerships for residential development for the 3-5 years. Phase 1 of Arbor Creek property tax collections is projected to cash the entirety of debt service for the improvement with additional developments contributing to the cost through an access fee. One third of the cost of the forced main that runs almost ¾ of a mile from the lift station location on the ¼ mile south of 183rd & 23rd Street to Sewer Main located on the north side of 23rd Street by Arbor Creek and the USD 265 school complex, has 1/3rd of the cost paid for by Arbor Creek Sewer Main Special Assessments. An excerpt of minutes is included as an attachment with this report.

183rd Turn Lane & Frontage Road Realignment: As was reported last meeting, KDOT was reviewing the final design and recommended a couple of changes, which the City engineer is finalizing. A project call is planned for tomorrow afternoon so that the timeline and design can be presented to the bank for their review and comment. We plan to proceed with the bid process 4th Quarter 2019.

RCUT Schedule: Geotechnical analysis of the worksite continues this week with work on the field plans to begin on Monday, January 27th. The field check plans should take approximately 60 days to complete.

KDHE Waterline Payment: The City's payment to KDHE for the 16" water supply line debt service is paid in February and August each year with each payment totaling \$83,814.62 or \$167,629.24 annually. The payment is for KPWSLF Project # 2512 with a debt service period of 2015 through 2034.

North Park Transaction: The closing should occur within the next 2-4 weeks. The delay is due to several issues related to the title work, which requires additional document preparation for usage waiver, mineral rights affidavit of non-production, and multiple mortgage releases. Once these documents are finalized tomorrow and the additional signatures secured, a closing date will be scheduled.

Series 2020-01 Issuance: The issuance has closed and is now formally completely and on file with the EMMA (Electronic Municipal Market Access) [viewable **HERE**](https://emma.msrb.org/IssueView/Details/ER396539):
<https://emma.msrb.org/IssueView/Details/ER396539>

Winter Weather Response: In anticipation of an increased probability of winter weather, the City's Public Works team spent the afternoon applying brine to all City streets. Information on the City's winter storm response and methodology [may be found online **HERE**](https://www.goddardks.gov/198/Snow) at the following address: <https://www.goddardks.gov/198/Snow>

Governing Body Workshop: Please review your schedules for a workshop to review City operations and the 2020 work plan. To ensure adequate preparation time, Staff request that the workshop be planned for the second week of February. Perhaps February 10th at 6pm.

Respectfully Submitted,



Brian W. Silcott,
City Administrator

EXCERPT of MINUTES

Schellenberg Development Lift Station

**MINUTES-REGULAR MEETING
CITY OF GODDARD
118 NORTH MAIN
GODDARD, KS
MONDAY, NOVEMBER 15, 2010**

The Goddard City Council met in a Regular Session at Goddard City Hall on Monday, November 15, 2010, at 7:00 p.m. Mayor Gregory called the meeting to order followed with the Pledge of Allegiance and the Invocation. Council Members present: Joe Torske, Larry Zimmerman, Bob Means, Craig Bassett and Todd Wentz. City employees present: Brian Silcott; City Administrator; Teri Laymon, City Clerk; Sam Houston, Police Chief; and Justin Givens, Community Development Director. Also present: Harlan Foraker, City Engineer; and Roy Jones, Planning Commission.

PROPOSAL FROM MARV SHELLENBURG

Marv Shellenburg, a Developer in Wichita and Maize areas, stated he has a parcel of property under contract in the City of Goddard that he would like to develop. Shellenburg presented a concept drawing of the parcel for the Council to review. Shellenburg said the plot is 224 acres and the site would provide for 308 home sites ranging from \$180,000 to over \$400,000. Shellenburg stated in order to make this development successful it is important to keep the special assessments as low as possible. Shellenburg presented a summary of the estimated costs of the improvements and stated the specials excluding the sanitary sewer main, lift station, and water main costs would be approximately \$177.40. Shellenburg stated if he were to add the excluded items to the special assessments, the project would not be viable. Shellenburg asked the City Council to consider absorbing the cost of a lift station and extending the current water and sewer lines to his property. Silcott estimated cost of the extension would be approximately \$400,000. Silcott reviewed the current debt capacity of the city and pros and cons of participation but made no specific recommendation. Justin Givens clarified Mr. Shellenburg's definition of laterals & mains and that any extension would be to the approximate area of the proposed entrance off of 199th Street West.

MOTION: *Torske* moved to enter into a development agreement with Marv Shellenburg whereas the City would agree to provide for a lift station and extend the water and sewer mains to Shellenburg's property. The motion was seconded by Councilmember *Wentz*. Motion carried unanimously.

NOTHING FOLLOWS