

City of Goddard
City Council Meeting
May 4, 2015

TO: Mayor and City Council
SUBJECT: Water Debt Service Fee & Rate Increase
INITIATED BY: City Administrator
AGENDA: New Business

Background: At the June 6, 2011 Regular City Council Meeting the governing body unanimously approved the purchase of a 500,000 gallon water storage tank and pump station.

On April 2, 2012 at the Regular City Council Meeting the governing body unanimously authorized the sale of General Obligation Temporary Notes of \$1,028,843 to be issued for financing the purchase of a 500,000 gallon water storage tank and pump station.

At the May 21, 2012 Regular City Council Meeting the governing body held a public hearing and unanimously passed a resolution authorizing the application to KDHE's Public Water Supply Loan Fund for the construction of a water supply line. The Financial analysis showed that construction of a \$3 Million water line would require a monthly debt service fee of \$9.29 per water customer (based on 1,700 customers) a figure that excludes the debt service on the water storage tank.

On August 20, 2012 at the Regular City Council Meeting the governing body unanimously adopted Ordinance #730 which authorized the execution of the loan agreement between the City of Goddard and KDHE for the financing of a public water supply line. Financial analysis showed that a monthly debt service fee of \$9.22 per water customer would be required to make the loan payments, a figure that excludes the debt service on the water storage tank.

At the February 4, 2013 Regular City Council Meeting the governing body unanimously adopted an ordinance approving Series 2013 General Obligation bonds which included \$969,540 for permanent financing of the water storage tank and pumping station. The bond repayment schedule required an annual debt service payment of \$79,900 from 2014-2018. The city would need to collect \$3.22 monthly for each of its 1700 water customers in order to make the debt service payment.

Due to reduced consumption by water customers, water sales have been steadily declining since 2010.

Analysis: A brief description of the debt service fee is provided below.

Water Storage Tank Debt Service Annual Obligation - \$79,900

\$47 annually (\$3.22 monthly) x 1,700 Water customers = \$79,900

Water Supply Line Debt Service Annual Obligation - \$187,982

\$110.58 annually (\$9.22 monthly) x 1,700 Water customers = \$187,982

Total Debt Service Annual Obligation per water customer = \$157.58 (\$12.44/month)

Staff proposes adding a base rate increase for all customer levels that would increase by \$1 annually for three years. These rate increases would take effect in the September billing cycles in 2015, 2016, and 2017.

The average residential water customer uses 5,000 gallons per month. Including the debt service fee and a \$1 rate increase, a water bill for the average customer (after September 20, 2015) would be broken down like this:

\$ 12.44 Monthly debt service fee, plus
\$ 6.50 Monthly base fee. (Include usage up to 2,000 gal.)
\$ 4.50 Additional 3,000 gal. (\$1.50 per 1K gal. between 2,001 – 5K gal.)
\$23.44 Total Water Bill

Comparison with other first tier suburbs:

| <u>City</u> | <u>Monthly Bill for 5,000 gal. customer</u> |
|--------------------|--|
| Goddard | \$10.00 (currently) \$23.44 (with debt service fee and rate increase) |
| Andover | \$33.00 |
| Bel Aire | \$42.61 |
| Cheney | \$30.30 |
| Maize | \$34.73 |
| Haysville | \$14.30 |
| (City of Wichita)* | \$20.63 (excludes all State of Kansas fees) |

*rate increase pending

(data provided by REAP, The City of Maize's website, and The City of Haysville's website)

Financial: Based on the proposed \$12.44 debt service fee, the Water Fund would receive an additional \$253,776 in annual revenue to provide adequate revenue to cash flow the annual debt service payments for the water storage tank and the water supply line.

The base rate increase would provide additional water sales revenue of \$20,040 in the first year, \$40,080 in the second, and \$60,120 in the third. The Water Fund will have an average loss of \$140,130 per year (for three years) in fund balance without an increase to the base water rate beginning in 2015. The Water Fund budget has contained a rate increase since the 2012 Revised Budget. To date no action has been taken on the budgeted rate increases and the resulting revenue shortfall.

Legal Considerations: Approved as to form

Recommendations/Actions: It is recommended the City Council: Adopt the ordinance establishing water service charges by amending section 15-109 of the Code of the City of Goddard, Kansas.

Attachments: Proposed Ordinance (5 pages); Current Ordinance (7 pages); City of Goddard Water Rate Increase Recent History (2 pages); REAP Region Water Rate Comparison (1 page)

THE CITY OF GODDARD, KANSAS

ORDINANCE NO. ____

AN ORDINANCE REGULATING THE WATER UTILITY OF THE CITY OF GODDARD, KANSAS THROUGH ESTABLISHING WATER SERVICE CHARGES BY AMENDING SECTION 15-109 OF THE CODE OF THE CITY OF GODDARD, KANSAS.

WHEREAS, the City of Goddard, Kansas, has constructed a new water service line and a new water storage tank; and

WHEREAS, the City must pay all expenses associated with said improvements and charge the users of said water service accordingly;

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GODDARD, KANSAS:

15-109 Rates for Water Sales

Effective May 20, 2015

The following are established as the rates for water sales by the City of Goddard, Kansas:

(a) Residential Use Within City Limits:

\$ 12.44 Monthly debt service fee, plus
\$ 5.50 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month,

(b) Residential Use Outside City Limits (Subject to Exceptions found in Section 15-111 of the Code of the City of Goddard, Kansas):

\$ 12.44 Monthly debt service fee, plus
\$ 16.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(c) Non-Residential Use Within City Limits:

\$ 12.44 Monthly debt service fee, plus
\$ 11.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.

- (d) Non-Residential Use Outside City Limits:
\$12.44 Monthly debt service fee, plus
\$ 20.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.
- (e) Bulk Water Sales:
\$12.44 Monthly debt service fee, plus
\$ 25.00 Minimum for up to 1,000 Gallons, plus
\$ 2.00 per 1,000 Gallons for 1,001 to 5,000 Gallons,
\$ 2.50 per 1,000 Gallons for 5,001 to 10,000 Gallons, and
\$ 3.00 per 1,000 Gallons for all water over 10,000 Gallons.

Effective September 20, 2015

The following are established as the rates for water sales by the City of Goddard, Kansas:

- (c) Residential Use Within City Limits:
\$ 12.44 Monthly debt service fee, plus
\$ 6.50 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month,
- (d) Residential Use Outside City Limits (Subject to Exceptions found in Section 15-111 of the Code of the City of Goddard, Kansas):
\$ 12.44 Monthly debt service fee, plus
\$ 17.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.
- (c) Non-Residential Use Within City Limits:
\$ 12.44 Monthly debt service fee, plus
\$ 12.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.

- (f) Non-Residential Use Outside City Limits:
\$12.44 Monthly debt service fee, plus
\$ 21.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

- (g) Bulk Water Sales:
\$12.44 Monthly debt service fee, plus
\$ 26.00 Minimum for up to 1,000 Gallons, plus
\$ 2.00 per 1,000 Gallons for 1,001 to 5,000 Gallons,
\$ 2.50 per 1,000 Gallons for 5,001 to 10,000 Gallons, and
\$ 3.00 per 1,000 Gallons for all water over 10,000 Gallons.

Effective September 20, 2016

The following are established as the rates for water sales by the City of Goddard, Kansas:

- (e) Residential Use Within City Limits:
\$ 12.44 Monthly debt service fee, plus
\$ 7.50 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month,
- (f) Residential Use Outside City Limits (Subject to Exceptions found in
Section 15-111 of the Code of the City of Goddard, Kansas):
\$ 12.44 Monthly debt service fee, plus
\$ 18.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.
- (c) Non-Residential Use Within City Limits:
\$ 12.44 Monthly debt service fee, plus
\$ 13.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.
- (h) Non-Residential Use Outside City Limits:
\$ 12.44 Monthly debt service fee, plus
\$ 22.00 Monthly Minimum for up to 2,000 Gallons per month, plus

\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(i) Bulk Water Sales:

\$ 12.44 Monthly debt service fee, plus
\$ 27.00 Minimum for up to 1,000 Gallons, plus
\$ 2.00 per 1,000 Gallons for 1,001 to 5,000 Gallons,
\$ 2.50 per 1,000 Gallons for 5,001 to 10,000 Gallons, and
\$ 3.00 per 1,000 Gallons for all water over 10,000 Gallons.

Effective September 20, 2017

The following are established as the rates for water sales by the City of Goddard, Kansas:

(g) Residential Use Within City Limits:

\$ 12.44 Monthly debt service fee, plus
\$ 8.50 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month,

(h) Residential Use Outside City Limits (Subject to Exceptions found in
Section 15-111 of the Code of the City of Goddard, Kansas):

\$ 12.44 Monthly debt service fee, plus
\$ 19.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(c) Non-Residential Use Within City Limits:

\$ 12.44 Monthly debt service fee, plus
\$ 14.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.

(j) Non-Residential Use Outside City Limits:

\$ 12.44 Monthly debt service fee, plus
\$ 23.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(k) Bulk Water Sales:

- \$ 12.44 Monthly debt service fee, plus
- \$ 28.00 Minimum for up to 1,000 Gallons, plus
- \$ 2.00 per 1,000 Gallons for 1,001 to 5,000 Gallons,
- \$ 2.50 per 1,000 Gallons for 5,001 to 10,000 Gallons, and
- \$ 3.00 per 1,000 Gallons for all water over 10,000 Gallons.

This ordinance shall take effect and be in force after its adoption and publication once in the official city paper.

Adopted by the City Council this ___day of _____, 2015.

Approved by the Mayor this ___day of _____, 2015.

Mayor Marcey Gregory

SEAL) ATTEST:

Teri Laymon, City Clerk

THE CITY OF GODDARD, KANSAS

ORDINANCE NO. 694

AN ORDINANCE REGULATING THE WATER AND SEWER UTILITIES OF THE CITY OF GODDARD, KANSAS THROUGH ESTABLISHING WATER SERVICE CONNECTION FEES BY AMENDING SECTION 15-108 OF THE CODE THE OF THE CITY OF GODDARD, KANSAS ; ESTABLISHING RATES FOR WATER SALES BY AMENDING SECTION 15-109 OF THE CODE OF THE CITY OF GODDARD, KANSAS; ESTABLISHING BILLING CYCLES FOR RESIDENTIAL AND NON-RESIDENTIAL CONSUMERS BY AMENDING SECTION 15-109 OF THE CODE OF THE CITY OF GODDARD , KANSAS; ESTABLISHING SEWER SERVICE APPLICATION FEES BY AMENDING SECTION 15- 215 OF THE CODE OF THE CITY OF GODDARD, KANSAS; DEFINING CLASSES OF USERS BY AMENDING SECTION 15-306 OF THE CODE OF THE CITY OF GODDARD, KANSAS; AND ESTABLISHING SEWER SERVICE CHARGES BY AMENDING SECTION 15-307 OF THE CODE OF THE CITY OF GODDARD, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GODDARD, KANSAS:

15-108 Connection Fees

- (a) The fees for residential connections to the City waterworks system shall be as follows:
- (1) For connecting to a water main with three-fourths inch tap, three-fourths inch service line and installing three-fourths inch meter within the City Limits of the City of Goddard- \$1,000.00 , plus any applicable tax;
 - (2) For connecting to a water main with three-fourths inch tap, three-fourths inch service line and installing three-fourths inch meter outside of the City Limits of the City of Goddard, but within the limits of a water district as set forth in Section 15-111 of the Code of the City of Goddard, Kansas- \$1,400.00, plus any applicable tax;
 - (3) For connecting to a water main with three-fourths inch tap, three-fourths inch service line and installing three- fourths inch meter outside of the City Limits of the City of Goddard, and outside the limits of a water district as set forth in Section 15-111 of the Code of the City of Goddard, Kansas- \$1,800.00, plus any applicable tax.

- (b) The fees for commercial and industrial connections to the City waterworks system shall be as follows:
- (1) For connecting to a water main within the City Limits of the City of Goddard- the engineer for the City shall calculate the residential dwelling unit usage equivalency for all non-residential structures . The connection fee for each non-residential structure shall be its residential dwelling unit usage equivalency multiplied by One Thousand Dollars (\$1,000.00). In no case shall the permit, inspection and connection fee for such commercial or industrial users be less than One Thousand Dollars (\$1,000.00), plus any applicable tax;
 - (2) For connecting to a water main outside of the City Limits of the City of Goddard , but within the limits of a water district as set forth in Section 15-111 of the Code of the City of Goddard, Kansas- the engineer for the City shall calculate the residential dwelling unit usage equivalency for all non-residential structures. The connection fee for each non-residential structure shall be its residential dwelling unit usage equivalency multiplied by One Thousand Four Hundred Dollars (\$1,400.00) , except that if the applicant has an established record of usage from which a more accurate figure may be derived, the permit fee shall be that figure in gallons per day, divided by Three Hundred Fifty (350) gallons per day, multiplied by One Thousand Four Hundred Dollars (\$1,400.00). In no case shall the permit, inspection and connection fee for such commercial or industrial users be less than One Thousand Four Hundred Dollars (\$1,400.00), plus any applicable tax;
 - (3) For connecting to a water main outside of the City Limits of the City of Goddard , and outside the limits of a water district as set forth in Section 15-111 of the Code of the City of Goddard, Kansas- The engineer for the city shall calculate the residential dwelling unit usage equivalency for all non-residential structures . The connection fee for each non-residential structure shall be its residential dwelling unit usage equivalency multiplied by One Thousand Eight Hundred Dollars (\$1,800.00), except that if the applicant has an established record of usage from which a more accurate figure may be derived, the permit fee shall be that figure in gallons per day, divided by Three Hundred Fifty (350) gallons per day, multiplied by One Thousand Eight Hundred Dollars (\$1,800.00). In no case shall the permit, inspection and connection fee for such commercial or industrial users be less than One Thousand Eight Hundred Dollars (\$1,800.00), plus any applicable tax;
- (c) In the event a consumer requests a meter larger than three-fourths inch, the consumer shall pay, in addition to the permit, inspection and connection fee, the additional cost of any larger meter, together with all increased costs incidental to the installation of said meter and a 10% mark-up on materials.

- (d) If the consumer is outside the City Limits of the City of Goddard, and there does not exist a water line contiguous to such consumer's premises, said consumer shall pay the additional expense of installing a water line to his premises, unless the Governing Body of the City of Goddard, Kansas determines extraordinary circumstances exist sufficient to warrant the City paying all or a part of said costs, in which case the City of Goddard shall pay such portion of said costs as the Governing Body of the City of Goddard, Kansas may deem appropriate. The design for and construction of said water lines shall be approved by the engineer for the City. All such facilities up to and including the water meter shall be dedicated to the City of Goddard.
- (e) The local school district shall be deemed a commercial consumer.

15-109 Rates for Water Sales

The following are established as the rates for water sales by the City of Goddard, Kansas:

(a) Residential Use Within City Limits:

\$ 5.50 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.

(b) Residential Use Outside City Limits (Subject to Exceptions found in Section 15-111 of the Code of the City of Goddard, Kansas):

\$ 16.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(c) Non-Residential Use Within City Limits:

\$ 11.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.50 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.75 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and
\$ 2.00 per 1,000 Gallons for all water over 10,000 Gallons per month.

(d) Non-Residential Use Outside City Limits:

\$ 20.00 Monthly Minimum for up to 2,000 Gallons per month, plus
\$ 1.55 per 1,000 Gallons for 2,001 to 5,000 Gallons per month,
\$ 1.80 per 1,000 Gallons for 5,001 to 10,000 Gallons per month, and

\$ 2.05 per 1,000 Gallons for all water over 10,000 Gallons per month.

(e) **Bulk Water Sales:**

- \$ 25.00 Minimum for up to 1,000 Gallons, plus
- \$ 2.00 per 1,000 Gallons for 1,001 to 5,000 Gallons,
- \$ 2.50 per 1,000 Gallons for 5,001 to 10,000 Gallons, and
- \$ 3.00 per 1,000 Gallons for all water over 10,000 Gallons.

12-110 BILLING CYCLES FOR RESIDENTIAL AND NON-RESIDENTIAL CONSUMERS

Effective March 1, 2010 all residential, commercial, and industrial consumers shall be billed monthly. Billing for each cycle shall be made within 10 days of the end of that billing cycle. All water service utility bills are due and payable at Goddard City Hall on the twentieth (20th) of each month.

12-215 Sewer Application

Fee

There shall be three (3) classes of building sewer permits: (a) for residential (b) for commercial service, and (c) for service to establishments producing industrial wastes. In any case, the owner or his agent shall make application on a special form furnished by the City of Goddard. The permit application shall be supplemented by any plans, specifications, or other information considered pertinent in the judgment of the Superintendent. A permit, inspection and connection fee shall be charged as set forth below shall be paid to the City of Goddard at the time the application is filed:

- (a) For a residential building sewer permit, the fee shall be One Thousand Dollars (\$1,000.00).
- (b) For a commercial building sewer permit, the engineer for the city shall calculate the residential dwelling unit usage equivalency for all non-residential structures. The connection fee for each non-residential structure shall be its residential dwelling unit usage equivalency multiplied by One Thousand Dollars (\$1,000.00), except that if the applicant has an established record of usage from which a more accurate figure may be derived, the permit fee shall be that figure in gallons per day, divided by Three Hundred Fifty (350) gallons per day, multiplied by One Thousand Dollars (\$1,000.00). In no case shall the permit, inspection and connection fee for commercial users be less than One Thousand Dollars (\$1,000.00).
- (c) For a commercial building sewer permit, the engineer for the city shall calculate the residential dwelling unit usage equivalency for all non-residential structures. The connection fee for each non-residential structure

shall be its residential dwelling unit usage equivalency multiplied by One Thousand Dollars (\$1,000.00), except that if the applicant has an established

record of usage from which a more accurate figure may be derived, the permit fee shall be that figure in gallons per day, divided by Three Hundred Fifty (350) gallons per day, multiplied by One Thousand Dollars (\$1,000.00). In no case shall the permit, inspection and connection fee for commercial users be less than Two Thousand Five Hundred Dollars (\$2,500.00).

Each unit of a multifamily dwelling or a multiple unit to business complex shall require a separate fee. A surcharge of Five Hundred Dollars (\$500.00) shall be assessed against any residential or commercial applicant outside the City Limits of the City of Goddard. A surcharge of One Thousand Dollars (\$1,000.00) shall be assessed against any industrial applicant outside the City Limits of the City of Goddard.

15-306 Classes of Users

The following classes of users are hereby established:

1. For residential contributors the monthly charge will be based on average monthly water usage during the months of January and February. This amount shall be used beginning with the March billing cycle and shall continue through the February billing cycle of the following year, at which time a new charge amount shall be established. If a residential contributor has not established the two month average, his/her monthly user charge shall be the average of all residential contributors.
2. For industrial and commercial contributors, user charges shall be based on water used during the current month. If a commercial or industrial contributor has a consumptive use of, or in some other manner uses water which is not returned to the wastewater collection system, the user charge for the contributor may be based on a wastewater meter(s) or separate water meter(s) metering the actual wastewater consumed and installed and maintained at the contributor's expense and in a manner acceptable to the City of Goddard.

15-307 Sewer Charges

The minimum monthly charge shall be **\$15.87**. In addition, each residential contributor located within the city limits shall pay a debt retirement fee of **\$17.00** per month. Each residential contributor located outside the city limits, and each commercial and industrial contributor shall pay a debt retirement fee of **\$17.00** per month. In addition, each contributor shall pay a user charge for operation and maintenance, including replacement, of **\$1.65** per 1,000 gallons of water. Each residential contributor located outside the city limits and each commercial and industrial contributor shall pay a usage fee of **\$1.65** per 1,000 gallons of water for the first 50,000 gallons per month, **\$1.95** per 1,000 gallons of water for all use from 50,000 gallons per month to 100,000 gallons per month, and **\$2.25** per 1,000 gallons of water for all use over 100,000 gallons per month.

The local school district shall be deemed a commercial contributor. Residential, industrial and commercial contributors shall be billed on a monthly basis.

This ordinance shall take effect and be inforce after its adoption and publication once in the official city paper.

Adopted by the City Council this 19TH day of January, 2010.

Approved by the Mayor this 19TH day of January, 2010.

(SEAL)

ATTEST:



Marcey Gregory
MAYOR, MARCEY GREGORY

CITY

MON

HISTORICAL WATER RATES

Ordinance #513 **11/19/1988**

RESIDENTIAL USE WITHIN CITY LIMITS:

\$5.50/MONTHLY MINIMUM FOR UP TO 2,000 GALLONS
 \$1.00/1,000 GALLONS FOR 2,001 TO 5,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR 5,001 TO 10,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR ALL OVER 10,000 GALLONS/MONTH

RESIDENTIAL USE OUTSIDE CITY LIMITS

\$14.00/MONTHLY MINIMUM FOR UP TO 2,000 GALLONS
 \$1.50/1,000 GALLONS FOR 2,001 TO 5,000 GALLONS/MONTH
 \$1.50/1,000 GALLONS FOR 5,001 TO 10,000 GALLONS/MONTH
 \$1.50/1,000 GALLONS FOR ALL OVER 10,000 GALLONS/MONTH

NON-RESIDENTIAL USE WITHIN CITY LIMITS

\$9.00/MONTHLY MINIMUM FOR UP TO 2,000 GALLONS
 \$1.00/1,000 GALLONS FOR 2,001 TO 5,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR 5,001 TO 10,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR OVER 10,000 GALLONS/MONTH

NON-RESIDENTIAL USE OUTSIDE CITY LIMITS:

\$18.00/MONTHLY MINIMUM FOR UP TO 2,000 GALLONS
 \$1.50/1,000 GALLONS FOR 2,001 TO 5,000 GALLONS/MONTH
 \$1.50/1000 GALLONS FOR 5,001 TO 10,000 GALLONS/MONTH
 \$1.50/1000 GALLONS FOR ALL OVER 10,000 GALLONS/MONTH

BULK

\$25.00/MINIMUM FOR UP TO 1,000 GALLONS
 \$2.00/1,000 GALLONS FOR 1,001 TO 5,000 GALLONS
 \$2.50/1,000 GALLONS FOR 5,001 TO 10,000 GALLONS
 \$3.00/1,000 GALLONS FOR ALL OVER 10,000 GALLONS

Ordinance # 521 Repealed # 513 **8/19/1999**
 Rates stayed the same

Ordinance #541 Repealed #521 November 10, 2000
Lowered Residential Use within the City Limits by 63%

RESIDENTIAL USE WITHIN CITY LIMITS: **11/10/2000**
 \$2.00/MONTHLY MINIMUM FOR UP TO 2,000 GALLONS ↓ 63% DECREASE
 \$1.00/1,000 GALLONS FOR 2,001 TO 5,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR 5,001 TO 10,000 GALLONS/MONTH
 \$1.00/1,000 GALLONS FOR ALL OVER 10,000 GALLONS/MONTH

Resolution 04-14 Water Rates Remained the Same # **10/4/2004**

Resolution 06-09 Increased as follows:

RESIDENTIAL USE WITHIN CITY LIMITS: **7/3/2006**
 \$4.00 MONTHLY MINIMUM FOR UP TO 2,000 GALLONS ↑ 50% INCREASE
 \$1.05 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH ↑ 5%
 \$1.10 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH ↑ 10%
 \$1.15 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH ↑ 15%

RESIDENTIAL USE OUTSIDE CITY LIMITS

\$16.00 MONTHLY MINIMUM FOR UP TO 2,000 GALLONS ↑ 14%
 \$1.55 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH ↑ 3.33%
 \$1.60 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH ↑ 6%
 \$1.65 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH ↑ 10%

NON RESIDENTIAL USE WITHIN CITY LIMITS

\$11.00 Monthly Minimum for up to 2,000 GALLONS ↑ 18%
 \$1.05 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH ↑ 5%
 \$1.10 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH ↑ 10%
 \$1.15 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH ↑ 15%

NON RESIDENTIAL USE OUTSIDE CITY LIMITS

\$20.00 Monthly Minimum for up to 2,000 GALLONS ↑ 10%
 \$1.55 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH ↑ 3%
 \$1.60 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH ↑ 6%
 \$1.65 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH ↑ 10%

Ordinance 694 - January 19, 2010**RESIDENTIAL USE WITHIN CITY LIMITS:**

| | | |
|--|---|--------------|
| \$5.50 MONTHLY MINIMUM FOR UP TO 2,000 GALLONS | ↑ | 38% INCREASE |
| \$1.50 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH | ↑ | 43% |
| \$1.75 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH | ↑ | 59% |
| \$2.00 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH | ↑ | 74% |

RESIDENTIAL USE OUTSIDE CITY LIMITS

| | | |
|--|-----|-----|
| \$16.00 MONTHLY MINIMUM FOR UP TO 2,000 GALLONS | n/c | 0% |
| \$1.55 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH | n/c | 0% |
| \$1.80 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH | ↑ | 13% |
| \$2.05 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH | ↑ | 24% |

NON RESIDENTIAL USE WITHIN CITY LIMITS

| | | |
|--|-----|-----|
| \$11.00 Monthly Minimum for up to 2,000 GALLONS | n/c | 0% |
| \$1.50 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH | ↑ | 43% |
| \$1.75 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH | ↑ | 59% |
| \$2.00 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH | ↑ | 74% |

NON RESIDENTIAL USE OUTSIDE CITY LIMITS

| | | |
|--|-----|-----|
| \$20.00 Monthly Minimum for up to 2,000 GALLONS | n/c | 0% |
| \$1.55 PER 1,000 GALLONS FOR 2,001 TO 5,000 GALLONS PER MONTH | n/c | 0% |
| \$1.80 PER 1,000 GALLONS FOR 5,001 TO 10,000 GALLONS PER MONTH | ↑ | 13% |
| \$2.05 PER 1,000 GALLONS FOR OVER 10,000 GALLONS PER MONTH | ↑ | 24% |

2014 REAP Member Residential Water Rates

| REAP Member | Monthly Min Cost (Base Rate) | Monthly Min Gallons (Included in monthly min cost if applicable) | 5,000 Gallons (including monthly minimum) | 10,000 Gallons (including monthly minimum) | 15,000 Gallons (including monthly minimum) | 20,000 Gallons (including monthly minimum) | 30,000 Gallons (including monthly minimum) | Treatment Method |
|------------------------------|---------------------------------|--|---|--|--|--|--|------------------|
| Andover | \$18.85 | 0 | \$33.00 | \$71.55 | \$121.60 | \$178.11 | \$324.31 | Chlorination |
| Augusta | \$11.65 | 0 | \$26.65 | \$41.65 | \$57.90 | \$74.15 | \$109.15 | Chlorination |
| Bel Aire | \$24.72 | 0 | \$42.16 | \$64.48 | \$87.57 | \$111.22 | \$159.22 | Chlorination |
| Bentley | \$19.44 | 1,000 | \$37.44 | \$59.94 | \$82.44 | \$104.94 | \$141.44 | Chlorination |
| Benton | \$14.00 | 1,000 | \$38.00 | \$74.50 | \$109.50 | \$145.75 | \$218.25 | Chlorination |
| Cheney | \$21.50 | 1,000 | \$30.30 | \$41.30 | \$52.30 | \$65.30 | \$85.30 | Chlorination |
| Clearwater | \$12.56 | 2,000 | \$23.81 | \$45.06 | \$68.81 | \$92.56 | \$140.06 | Chlorination |
| Conway Springs | \$20.00 | 2,990 | \$29.59 | \$49.05 | \$67.48 | \$85.74 | \$122.50 | Chlorination |
| Derby | \$14.46 | 2,000 | \$23.10 | \$39.18 | \$58.13 | \$77.08 | \$120.98 | Chlorination |
| El Dorado | \$7.18 | 0 | \$15.48 | \$23.78 | \$32.08 | \$40.38 | \$56.98 | Chlorination |
| Garden Plain | \$14.00 | 1000 | \$27.50 | \$41.00 | \$56.75 | \$71.00 | \$99.50 | Chlorination |
| Goddard | \$5.50 | 2000 | \$10.00 | \$18.75 | \$28.75 | \$38.75 | \$58.75 | Chlorination |
| Halstead | \$21.50 | 1,500 | \$55.45 | \$103.95 | \$152.45 | \$200.95 | \$297.95 | Chlorination |
| Hesston | \$8.00 | 3,000 | \$14.20 | \$29.75 | \$34.60 | \$39.45 | \$49.15 | Chlorination |
| Hutchinson | \$9.07 | 0 | \$24.84 | \$40.62 | \$56.39 | \$72.16 | \$103.71 | Reverse Osmosis |
| Kechi | \$15.00 | 0 | \$39.25 | \$63.50 | \$94.75 | \$138.75 | \$220.75 | Chlorination |
| Mount Hope | \$15.00 | 0 | \$21.25 | \$27.50 | \$33.75 | \$40.00 | \$52.50 | Chlorination |
| Mulvane | \$5.25 | 0 | \$29.95 | \$54.65 | \$79.35 | \$104.05 | \$153.45 | Chlorination |
| Newton* | \$16.53 | 1,496 | \$40.33 | \$81.98 | \$123.63 | \$159.33 | \$242.63 | Chlorination |
| Park City | \$21.00 | 0 | \$31.50 | \$42.00 | \$52.50 | \$63.00 | \$84.00 | Chlorination |
| Rose Hill | \$23.10 | 1,000 | \$39.34 | \$65.08 | \$103.88 | \$142.68 | \$220.28 | Chlorination |
| Valley Center | 23.54 | 1,000 | \$42.29 | \$61.04 | \$79.79 | \$98.54 | \$136.04 | Chlorination |
| Wellington | \$9.55 | 2,000 | \$19.72 | \$36.67 | \$53.62 | \$70.57 | \$99.87 | Chlorination |
| Wichita | \$11.78 | 0 | \$20.63 | \$44.71 | \$75.96 | \$111.24 | \$202.54 | Lime Softening |
| 2014 Regional Average | \$15.13 | 957.75 | \$29.82 | \$50.90 | \$73.50 | \$99.38 | \$149.86 | |
| 2013 Average | \$14.08 | 1,666.33 | \$28.99 | \$49.91 | \$72.12 | \$95.07 | \$143.08 | |
| % Change 2013-2014 | 7.47% | -42.52% | 2.88% | 2.00% | 1.91% | 4.53% | 4.74% | |
| Change 2013-2014 | \$1.05 | (708.58) | \$0.83 | \$1.00 | \$1.38 | \$4.31 | \$6.78 | |

*Newton's usage is measured in cubic feet. Rates are estimated based off approximation to the gallon categories provided.