

**AGENDA-REGULAR MEETING
GODDARD CITY COUNCIL
118 NORTH MAIN
GODDARD, KANSAS
JUNE 15, 2020, 7:00 P.M.**

- A) CALL TO ORDER**
- B) PLEDGE OF ALLEGIANCE AND INVOCATION**
- C) APPROVAL OF THE AGENDA**
- D) CITIZEN COMMENTS**
- E) APPOINTMENTS, PROCLAMATIONS, RECOGNITIONS, & NOMINATIONS**
- F) CONSENT AGENDA:**

Items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, the item will be removed from the Consent Agenda and considered separately.

- 1. Approval of Minutes
 - a. Regular Meeting – June 1, 2020
- 2. Accounts Payable
 - a. June 3, 2020 for \$95,547.02
 - b. June 10, 2020 for \$84,092.58
- 3. Receive and File Boards & Commissions
 - a. Library Board (May 2020)
 - b. Planning Commission (May 2020)

G) OLD BUSINESS

- 1. Rustic Creek Development Agreement and Petitions

H) NEW BUSINESS

- 1. Consider Special Events Permits & Curfew Waiver for Movie Night Park Event
- 2. Linear Park Memorial Bench Request Prairie Travelers
- 3. Library Funding Ordinance
- 4. Receive & File Special Revenue & Reserve Funds Budget

I) CITY ADMINISTRATOR'S REPORT

J) GOVERNING BODY COMMENTS

K) EXECUTIVE SESSION

L) ADJOURNMENT

Next Assigned Numbers for:
Charter Ordinance No 14
Ordinance No. 852
Resolution 20-12

NOTICE: SUBJECT TO REVISIONS

It is possible that sometime between 6:30 and 7:00 pm immediately prior to this meeting, during breaks, and directly after the meeting, a majority of the Governing Body may be present in the council chambers or lobby of City Hall. No one is excluded from these areas during those times.



CONSENT AGENDA HIGHLIGHTS

F.1 Approval of June 1, 2020 Regular City Council Minutes

F.2 Review of Accounts Payable

June 3, 2020 for \$95,547.02

June 10, 2020 for \$84,092.58

F.3 Boards and Commissions Receive & File

Library Board (May 2020)

Planning Commission (May 2020)

- \$35,554.78 TranSystems-Services Rendered Thru 05.01.20-Goddard R-Cut Project 2020-01
- \$32,431.00 Renn & Company-2nd 2020 Quarterly City Insurance Installment
- \$28,212.21 Blue Cross Blue Shield-June 2020 Employee Health & Dental Insurance Premiums
- \$19,548.00 Kansas Golf & Turf-Purchase Of (2) Exmark Lazer Series 24.5 Kawasaki Fx751v Lawn Mowers (Expenditure Approved 05.04.20)
- \$12,835.96 Goddard Public Library-Pay out of Remaining Balance of the Library's 2020 Budget Allocation
- \$5,097.03 Card Services – UMB Purchase Card: May 2020 Purchases - Lawn, Perez, Laymon, Moddie, Pike, Silcott, Public Works

**MINUTES-REGULAR MEETING
CITY OF GODDARD
118 NORTH MAIN, GODDARD, KS
MONDAY, JUNE 1, 2020**

The Goddard City Council met in a Regular Session at Goddard City Hall on Monday June 1, 2020. Mayor Blubaugh called the meeting to order at 7:00 p.m. followed by the Pledge of Allegiance and the Invocation. Council members present were Hunter Larkin, Larry Zimmerman, Sarah Leland, Brent Traylor and Michael Proctor.

Also present were Matt Lawn, City Treasurer, Micah Scoggan, City Planner; Fred Farris, Police Chief; Thatcher Moddie, Administrative Fellow; Harlan Foraker, City Engineer; Brook Brandenburg, Public Works Director; Bret Shogren, Financial Advisor and Kevin Cowan, Bond Counsel.

APPROVAL OF THE AGENDA

MOTION: Councilmember *Leland* moved to approve the Agenda as presented. Councilmember *Larkin* seconded the motion. The motion carried unanimously.

CITIZEN COMMENTS

Russ Lowen, Ace Hardware, 19950 West Kellogg, expressed his concern regarding the sign ordinance and the expenses involved for local businesses if they were to convert to monument signs.

Garth Hite, 213 West Autumn Blaze, stated there is in need of asphalt paving at Kellogg and Hopper Drive. Hite requested the City Council consider installing a sidewalks along the frontage road.

APPROVAL OF THE CONSENT AGENDA

The following was submitted to the City Council for approval:

Approval of Minutes
Regular Meeting – May 18, 2020

Accounts Payable
May 21, 2020 for \$183,860.98
May 27, 2020 for \$236,951.88

COMMUNITY DEVELOPMENT BLOCK GRANT FOR LOCAL BUSINESSES

Micah Scoggan, City Planner explained that the Housing and Urban Development (HUD) department of the Federal Government has released special funds in the form of Community Development Block Grants-Corona Virus (CDBG-CV). Some of these funds have been dispersed to the Kansas Department of Commerce in the number of around (plus/minus) \$9 Million. Cities with a population less than 50,000 can apply for this grant money on a first come, first serve basis. Cities can only be awarded \$300,000 maximum.

Prior to applying for the Grant, the City Council must hold a public meeting which is published in the City newspaper (7 days prior) to consider the advisability of applying for the Grant money. On May 18, 2020, the Governing Body voted unanimously to publish the necessary meeting requirements for considering applying for the CDBG-CV grant. The public notice was placed in the Times Sentinel on May 21, 2020.

Mayor Blubaugh opened the public hearing for verbal or written comments. There being no comments, Mayor Blubaugh closed the public hearing.

Scoggan presented four forms must be signed by the Mayor and the City Clerk signifying the City's willingness to participate in the program.

- Statement of Assurances and Certifications – This form is to assure that all necessary State and Federal law will be abided by in the execution of the grant money.
- HUD Disclosure Form – This form is required by the Federal Housing and Urban Development (HUD) department for tracking applicants who request Federal funding.
- Anti-Displacement – This form is to confirm that the funds will not be used towards the demolition and replacement of low income housing units.
- Resolution – This form is to confirm that the Governing Body of the municipality requesting the funds has the authority and the desire to do so.

Scoggan recommended that the City Council, if desired to proceed, to designate the City Planner as the primary representative of the City for the application and administration of the Community Development Block Grant-Corona Virus and the City Administrator as the secondary representative to act as necessary on behalf of the City and to adopt a resolution to confirm that the Governing Body of the municipality requesting the funds has the authority and the desire to do so.

MOTION: Councilmember *Leland* moved to designate the City Planner as the primary representative of the City for the application and administration of the Community Development Block Grant-Corona Virus and the City Administrator as the secondary representative to act as necessary on behalf of the City and to adopt the proposed resolution as presented. The motion was seconded by Councilmember *Traylor*. The motion passed unanimously.

Resolution #20-10

AUTHORIZE OFFERING FOR SALE SERIES 2020-02 GENERAL OBLIGATION BONDS FINANCIAL STAR BOND DISTRICT INFRASTRUCTURE IMPROVEMENTS

Matt Lawn, City Treasurer provided the background for the issuance of Series 2020-02 General Obligation Bonds financing the STAR Bond District Infrastructure improvements. Lawn explained that the Series 2020-02 Bonds are refunding the 2018-2 temporary GO Bonds.

The City Council adopted Resolution 20-08 authorizing the offering for sale General Obligation Bonds Series 2020-02 to finance STAR Bond infrastructure improvements. The bonds finance the water main, sanitary sewer main, paving, and associated paving stormwater improvements

that are located along Crowne Drive and Grand Slam Way within the STAR Bond district. The improvements serve the Goddard Sports, LLC, western end of the Goddard Galleria, and the immediate out parcels located along Crowne Drive, Grand Slam Way, and the primary STAR Bond site, including the ball fields and natatorium. The issuance totals \$835,000 in principal to refund the 2018-2 General Obligation Temporary Note totaling \$768,436.00, capitalizes three years of interest until the STAR Bond site begins to generate property tax that will pay for this debt issuance at a cost of approximately (subject to final interest rate at placement) \$33,997.26.

Lawn stated that payment begins October 1, 2020, with interest only payment being made for fiscal years 2020, 2021, and 2022 with the first principal payment occurring on October 1, 2033. The payment schedule is set to occur on or before April 1 and October 1 of each year to coincide with the City's other General Obligation issuances and the cash flow of special assessment and property tax collections.

Lawn presented a proposed ordinance that authorizes the sale/issuance of the bonds and enables the Mayor and City Clerk to execute the necessary documents to fulfill the directives of the City Council and a resolution that sells the bonds and directs the related actions of staff to implement the vote of the City Council.

MOTION: Councilmember *Zimmerman* moved to waive the reading of the ordinance. The motion was seconded by Councilmember *Leland*. The motion passed unanimously.

MOTION: Councilmember *Zimmerman* moved to adopt said ordinance and to adopt the proposed resolution sells and authorized the detail of the bonds. The motion was seconded by Councilmember *Leland*.

Roll Call Vote:

Yea: Larkin, Zimmerman, Leland, Traylor, Proctor

Ordinance #851

Resolution #20-11

POLICE CHIEF FRED FARRIS ADDRESSED THE CITY COUNCIL

Police Department Officers enter the Council Chambers

Police Chief Fred Farris:

Mr. Mayor and members of the City Council,
Like all of you, I watched the events of the week unfold after a video appeared of Minneapolis police officers arresting George Floyd and his subsequent death as officers held him down. The image of an officer with his knee on the neck of Mr. Floyd is burned into all our memories, along with the pleas from Mr. Floyd that he could not breathe and left us wondering how this could happen in a modern society.

I have avoided making strong judgments or opinions because, as disturbing as the video was to watch, I also believe that due process is one of the corner stones of

our society. I personally cannot comprehend how any human being, let alone a public servant, could become aware that another human was in need of care and act with complete disregard and lack of basic human concern. My belief is that once facts are revealed and due process is carried out, those responsible will be held accountable but if we do not pay attention to history and learn from it, we are doomed to repeat it.

My objective tonight, however, is not to wade into the discussions of what that particular agency did or did not do. My responsibility is to the citizens of Goddard and to direct the operations and practices of the Goddard Police Department. So tonight, I wanted to take this opportunity to reiterate our philosophies and practices. "To Serve and Protect" is not just a catchy slogan we put on our cars; it is a guiding principle and a constant reminder of why each of us puts on our uniform daily. We train and equip our officers with the tools and knowledge they need to carry out that mission daily and we go well beyond the traditional police tools and tactics. Our officers are trained in CPR, the use of AED devices, and how to administer trauma care. We carry drugs historically carried by paramedics in order to respond to opioid overdoses. We train on how to respond to incidents of Excited Delirium and how to recognize and differentiate between criminal offenses and medical crisis and act accordingly. My officers understand those differences and how to prioritize a medical crisis over any criminal offense and how to administer care. We spend a great deal of time teaching our officers how to communicate with people and to listen – a skill that seems to be a thing of the past these days.

Tonight, the men and women behind me, along with some of their spouses are here because I want you all to see them and know that they are your police department. They put on the uniform of the Godard Police Department, adorned with our patch and badge, each day and are the face of our agency. They work to serve and protect this community because they chose to be here and met the standards we set for our officers. And they are here to show you and our citizens that is who we are. Our standards are high, training is a priority, and we hold each other accountable; from the chief down to the newest employee. Because that is what makes a truly professional organization and that is our continued commitment to this community.

No one doubts that change needs to occur; change in civil discourse, in the ability to differ in and respect other opinions, the ability to accept and respect one another regardless of race, color or creed, and change in how we police our communities. There have been great strides in my 30 years in law enforcement,

which began at the height of the Rodney King riots. That incident began a much needed change in 1990 and those young officers standing behind me will continue to see change and do great things for our profession. But that change will not happen overnight and begins in each of our respective communities as directed by those in leadership positions. The Goddard Police Department is committed to that high standard of professionalism, compassion, and service. Thank you.

Crowd stands and applauds the Goddard Police Department.

RUSTIC CREEK ADDITION DEVELOPMENT AGREEMENT

Micah Scoggan, City Planner, stated at the March 2, 2020 regular City Council meeting, staff presented a request of the Mayor to present financial assistance with road and stormwater improvements for Rustic Creek Addition. The developer after having already presented the item to the Mayor and receiving an offer for municipal financial assistance then met with the City Administrator and City Planner on September 5, 2019 at City Hall for the preliminary discussion regarding the possibility of developing the land requesting the assistance. At that time City staff discussed the history of the land and stormwater issues to the west. It was also noted that the property had a blanket drainage easement on the property, which should be on the title work for the property. Staff also stated that any activity or cost share on the part of the City requires City Council approval and would also incorporate adoption of a development agreement.

The developer requested the City participate in the following cost estimate for Rustic Creek for a total cost of \$193,916.23 as described below:

- Modifications required to onsite SWS System \$38,010.00
- Cost of Detention Improvements \$92,858.33
- Cost of Roundabout Pavement \$18,298.00
- 30% project costs at 30% \$44,749.90

The City Council directed staff to draft a development agreement with City participation identified by improvements with a not to exceed dollar amount requested by the developer.

The development agreement was authored by City legal attorney Robert Coykendall, utilizing a framework and form previously approved for the Elk Ridge, St Andrews Place, and Arbor Creek Additions. Highlights of the agreement include:

- Special Assessment Financing with letters of credit equal to 35% of costs to be funded by special assessments. 50% of the letters of credit are authorized for release when 50% of the phase is occupied and 100% is released when 80% of the residential lots are occupied by residents. A 2% administrative charge will be included in the assessment.
- The developer will dedicate a lot for development and use as public park.
- The City will provide the following funding assistance totaling \$193,916.23
 - Modifications required to onsite SWS System \$38,010.00
 - Cost of Detention Improvements \$92,858.33
 - Cost of Roundabout Pavement \$18,298.00
 - 30% project costs at 30% \$44,749.90

- Sanitary Sewer Lines are estimated to require an 8” diameter main. The City covering the cost of additional diameter requirements in excess of 10”.
- Water Mains are estimated to be 8” in diameter to serve the development.
- Stormwater will be designed according to the Wichita Metro area standards and approved by the City Engineer. As listed above, and because of a blanket drainage easement for Hopper and Autumn Blaze Additions, the City will provide financial assistance in an amount not to exceed \$138,868.33.
- Streets & Roadways will receive no more than \$18,298.00 for the construction of a roundabout and paving.

The developer has submitted petitions for three phases of development to construct sanitary sewer, water distribution, paving, and stormwater improvements for 20 years and a per lot annual payment estimated at 3.5% interest of \$176.20. The petitions include the cost of the City of Goddard contributing \$193,916.23 for the improvements listed above. Should this agreement be approved, staff will present developer petitions at the June 15th regular city council meeting. Approval of the petitions negates the need for a development agreement and obligates the City to the terms of the petition. Petition estimates follow: Sanitary Sewer \$368,000; Water Phase 1 \$213,000; Paving Phase 1 \$637,200, City contribution is \$23,800; Drainage Phase 1 \$694,900, City contribution is \$170,100; Drainage Phase 2 \$368,000.

Should the City Council direct changes to the proposed agreement, staff will plan to present the development agreement incorporating the changes as well as petitions reflecting the terms and conditions set forth in the development agreement and approved meeting minutes at the June 15th or July 6th regular meeting.

Costs related to the City are presented above. As detailed in City Administrator Report following the March 2, 2020 meeting directive, financing would be through the issuance of a 20-year debt service. Assuming 3.00% interest on 20-year bonds requires an estimated annual cash flow, including estimated fees, of \$14,000/year. The developer will market homes ranging in value from \$200,000 to \$250,000 with 35 lots being included in Phase I. Using the \$200,000 amount provided by Mr. Relph, the development agreement draft document contains a minimum house value of \$200,000. Using a \$14,000 annual debt service with a base value of \$200,000 requires 20 homes to cash flow the debt service on the current mill levy of 30.323 (this figure excludes the 3.0 mills for Library operations).

Discussion ensued regarding the cost for detention and for the roundabout.

MOTION: Councilmember *Larkin* moved to table the issue and direct staff to renegotiate without the roundabout funding. The motion was seconded by Councilmember *Zimmerman*. The motion passed with Leland voting no.

KDOT AGREEMENT FOR 183RD STREET FRONTAGE ROAD DISCUSSION

Harlan Foraker, City Engineer stated on November 19, 2018, the City submitted a project request to KDOT for the construction of a left turn lane at the 183rd & US-54/400/Kellogg intersection and the North Kellogg frontage road realignment. Foraker explained that during plan review, KDOT requested the City modify its design to accommodate the US-54/400/Kellogg corridor traffic study completed by Transystems. This study included the need for the construction of left and right turn lanes and integrated traffic signalization in both directions of travel on 183rd Street, not just the

left turn lane. Foraker suggested that the two projects, the frontage road realignment and the intersection improvements, be separated in order to proceed with the frontage road realignment.

Further complicating the situation is the need to coordinate the intersection project timing with that of the RCUT project currently in the field check phase of development with plans under review by KDOT.

Foraker proposed amending the application for the frontage road realignment to withdraw the request for funds for the left turn lane, and then submit a new application to KDOT for the full blown intersection improvements. The new intersection project would include the widening of 183rd Street to provide southbound left turn lane, through lane, right turn lane, and northbound right turn lane and signalization to coordinate traffic movement through the area. Estimated cost for the additional project is \$1,786,340 with \$267,950 of this cost being the responsibility of the City of Goddard. The new construction on this project would not start until 2022.

Costs for each of these projects is contained within the 2020-2025 Capital Improvement Program as a single line item and would be broken down into two separate project line items. Total CIP allocation is \$377,850.00.

Foraker recommended the City Council: Authorize staff to an amended 183rd Street Frontage Road application and to submit a new 183rd Street intersection project request to KDOT.

MOTION: Councilmember *Zimmerman* moved to authorize the amendment to the 183rd Street Frontage Road application and to submit a new 183rd Street intersection project request to KDOT. The motion was seconded by Councilmember *Proctor*. The motion passed unanimously.

WATER AND SEWER UTILITY BUDGET PRESENTATION

Matt Lawn presented the water and sewer utility budget. The 2021 revenue forecast for the water utility fund is estimated at \$954,520 and estimated expenditures of \$1,615,900 leaving a fund cash balance of \$360,366. The revenue forecast for the sewer utility fund is estimated at \$1,615,900 and estimated expenditures of \$1,813,880 leaving a fund cash balance of \$1,101,924.

MOTION: Councilmember *Larkin* moved to adopt the proposed resolution. The motion was seconded by Councilmember *Proctor*. The motion passed unanimously.

Mayor Blubaugh expressed his concern regarding the Reese Road Addition and suggested future infrastructure improvements be brought before the Council as an agenda item. Mayor Blubaugh also mentioned the meter replacement program, adding that he would like to see them replaced before it is a necessity.

PRESENTATION FROM THE GODDARD PUBLIC LIBRARY

Lisa Coyne, Library Board Member reviewed some of the new initiatives taken place over the last year at the library, the increasing cost of services and the goals for the upcoming year. April Hernandez, Director reviewed the City's past and current commitment to support the library. Hernandez explained that although the City funded a large portion of the Library's Strategic Plan and provided an extra \$25,000 to cover general expenses of the library to offset the Director Salary and Benefits, it is not enough to sustain the growth of the Library. Hernandez stated they

would like to receive an additional \$25,000 and would like to be able to be put on a future agenda to present their budget.

GOVERNING BODY COMMENTS

Councilmember Larkin asked if there was any progress on the lot across the street. Thatcher Moody, Administrative Fellow stated the interested party has not reached out to the City.

Councilmember Larkin confirmed that the Pool will be opening on the 1st of June.

Councilmember Zimmerman commented on illegal dumping on public property.

Councilmember Leland thanked staff for opening the splash pad.

Councilmember Proctor stated he was happy to see the forward progress on the natatorium.

Councilmember Traylor stated he would be all in for having a combined library and community center. Councilmember Traylor reminded everyone to stay safe.

Mayor Blubaugh commented on the condition of our current community center. Blubaugh stated he would like to see it painted or whatever, but it looks bad.

Mayor Blubaugh said he would like to have a meeting with the park board to discuss the North Park. Blubaugh added that he would like to see us planning for amenities now rather than waiting until we have money left over to spend on things.

ADJOURNMENT

MOTION: Councilmember *Leland* moved to adjourn the regular meeting.
Councilmember *Zimmerman* seconded the motion. The motion carried unanimously.

Meeting adjourned at 9:26 pm.

Teri Laymon, City Clerk

CITY OF GODDARD
ACCOUNTS PAYABLE LIST: JUNE 03, 2020
COUNCIL REVIEW: JUNE 15, 2020

VENDOR NAME	DESCRIPTION	AMOUNT
A.W. SCHULTZ, INC	AIR DIAPHRAGM - WWTF	\$ 240.03
AGRI ENVIRONMENTAL SERVICES, LLC	JUNE 2020 SLUDGE REMOVAL SERVICE	\$ 2,500.00
AQUASIZERS	(16) 64 OZ BOTTLES OF POOLTEC, C-SERIES COMM PUMP LID O-RING - POOL	\$ 677.50
BLACK RAIN ORDNANCE, INC	PURCHASE OF FIREARMS/WEAPONS - POLICE	\$ 6,736.00
BLUE CROSS BLUE SHIELD	JUNE 2020 EMPLOYEE HEALTH & DENTAL INSURANCE PREMIUMS	\$ 28,212.21
CLIFTON CLEANING CO	MAY 2020 CUSTODIAL SERVICE	\$ 1,060.00
CONTINENTAL RESEARCH CORPORATION	SUPER-OX-CUSTODIAL SUPPLY TO CLEAN SPLASH PAD	\$ 261.16
CORE & MAIN	WATER PARTS	\$ 354.00
CULLIGAN OF WICHITA	BOTTLED WATER - WWTF, LIBRARY. COOLER RENTAL FEE - LIBRARY	\$ 75.25
DAVIS-MOORE AUTOMOTIVE	FLEET VEHICLE REPAIR & MAINTENANCE - UNIT #35, UNIT #24	\$ 1,575.75
DECKER ELECTRIC	INSTALL A 220V CIRCUIT - LIBRARY	\$ 794.42
FISH WINDOW CLEANING	WINDOW CLEANING SERVICE - LIBRARY	\$ 308.00
GADES	TECHNICAL SUPPORT - 183RD/54 SIGNAL LIGHT	\$ 200.00
IMAGE QUEST	CREDIT MEMO, APRIL & MAY 2020 METERED MAINT FEE-LIBRARY COPIER	\$ 106.64
KANSAS ONE CALL	MAY 2020 LOCATE FEES	\$ 242.40
KANSAS REGISTER	PUBLICATION OF NOTICE OF INTENT TO SEEK PRIVATE PLACEMENT GENERAL OBLIGATION BONDS - STAR BOND PROJECT	\$ 21.00
KIDDS TOWING	TOWING FEE - UNIT #24	\$ 75.00
LEGENDARY LAWN, LLC	MAY 2020 ROW/CITY PROPERTY CONTRACT MOWING FEES. COMPLIANCE MOWING - 2315 EASTRIDGE	\$ 6,461.30
MERIDIAN ANALYTICAL LABS	LAB ANALYSIS - WASTEWATER	\$ 425.00
MORRIS, LAING, EVANS, BROOK & KENNEDY. CHTD.	APRIL 2020 ATTORNEY FEES	\$ 4,711.00
PAASCH, MIKE - ATOC TAX & ACCOUNTING	MAY 2020 PAYROLL SERVICES - LIBRARY	\$ 90.00
QUILL	CUSTODIAL SUPPLIES - CITY HALL	\$ 100.98
SELLMARK CORPORATION	SIGHTMARK FSR RED DOT SITE - POLICE	\$ 252.61
THE TAP	WATER PARTS - TANGANYIKA PROJECT	\$ 27.00
TIMES-SENTINEL NEWSPAPERS, LLC	MAY 2020 BUSINESS LISTING PAGE, TANGANYIKA TICKET GIVEAWAY SUPPORT AD	\$ 255.00
TRANSYSTEMS	SERVICES RENDERED THRU 05.01.20-GODDARD RCUT PROJECT 2020-01	\$ 35,554.78
VERIZON	MONTHLY CELL PHONE SERVICE - POLICE, PUBLIC WORKS, CITY PLANNER, WWTF, CHAMBER OF COMMERCE	\$ 1,184.79
WASTE MANAGEMENT	MONTHLY TRASH SERVICE - LIBRARY	\$ 198.20
WATER WISE ENTERPRISES	ACH 275 GAL TOTE - WWTF CHEMICALS	\$ 2,847.00
TOTAL		\$ 95,547.02

CITY OF GODDARD
ACCOUNTS PAYABLE LIST: JUNE 10, 2020
COUNCIL REVIEW: JUNE 15, 2020

VENDOR NAME	DESCRIPTION	AMOUNT
ACCUSHAPE INC	UNIFORM ITEMS - POLICE	\$ 809.00
CARD SERVICES - UMB PURCHASE CARD	MAY 2020 PURCHASES - LAWN, PEREZ, LAYMON, MODDIE, PIKE, SILCOTT, PUBLIC WORKS	\$ 5,097.03
CHAMPION SIX, INC	MARKING PAINT & FLAGS	\$ 141.00
COX BUSINESS	MONTHLY INTERNET/PHONE SERVICE - CITY HALL, WWTF	\$ 1,080.61
EVERGY	MONTHLY ELECTRICAL SERVICE - STREETLIGHTS	\$ 2,755.85
GODDARD PUBLIC LIBRARY	PAY OUT OF REMAINING BALANCE OF THE LIBRARY'S 2020 BUDGET ALLOCATION.	\$ 12,835.96
KANSAS CANDY & TOBACCO	STARTUP CONCESSIONS ITEMS FOR RESALE - POOL	\$ 3,600.19
KANSAS GOLF & TURF	PURCHASE OF (2) EXMARK LAZER SERIES 24.5 KAWASAKI FX751V LAWN MOWERS <i>(Expenditure approved 05.04.20)</i>	\$ 19,548.00
KANZA COOPERATIVE ASSOCIATION	DIESEL FUEL	\$ 213.83
MERIDIAN ANALYTICAL LABS, LLC	LAB ANALYSIS - WASTEWATER, DRINKING WATER	\$ 485.00
PHILLIPS SOUTHERN ELECTRIC CO	TROUBLESHOOT SHORT IN WIRING IN STREETLIGHT AT 183RD/KELLOGG. TEMPORARILY FIXED, REPORTED FUTURE REPAIRS NEEDED.	\$ 440.00
RENN & COMPANY	2ND 2020 QUARTERLY CITY INSURANCE INSTALLMENT	\$ 32,431.00
SEDGWICK COUNTY DEPARTMENT OF FINANCE	MAY 2020 INMATE HOUSING FEES	\$ 35.70
SEDGWICK COUNTY ELECTRIC COOP	MONTHLY ELECTRICAL SERVICE - SPRINGHILL STREETLIGHTS, ELKRIDGE SEWER LIFT STATION	\$ 253.51
SHRED-IT	DOCUMENT SHREDDING SERVICE ON 05.21.20	\$ 49.54
TANGANYIKA WILDLIFE PARK	REIMBURSEMENT FOR ELECTRICAL SERVICE AT NORTH PARK LOCATION	\$ 165.09
THE DATA CENTER	PRINT/MAIL (1928) JUNE 01,2020 UTILITY BILLS & (1844) JUNE 2020 NEWSLETTERS. REPLENISH POSTAGE FUNDS USED IN MAY 2020.	\$ 1,362.23
TIMES-SENTINEL NEWSPAPERS, LLC	PUBLICATION OF ORD 851 <i>(Authorizing issuance of GO Bond Series 2020-2 for Star Bond Project)</i>	\$ 392.00
WASTE MANAGEMENT	MONTHLY TRASH SERVICE - PUBLIC WORKS, WWTF, COMMUNITY CENTER/CITY HALL	\$ 250.52
WEX FLEET UNIVERSAL	MAY 2020 FLEET FUEL - PUBLIC WORKS, POLICE, PLANNING	\$ 1,389.36
WICHITA WINWATER WORKS, CO	WATER PARTS	\$ 757.16
	TOTAL	\$ 84,092.58

Goddard Public Library Regular Board Meeting Agenda

May 11, 2020 @ 7:07 pm

Zoom Meeting ID 953 2317 8780

1. Roll Call – April Hernandez, Vickie Luthi, Lisa Stoller, Alexis Vincent, Lisa Coyne, Sherry Lauer, Lisa Fouts, and Deanna Highfill. Frank Petsche joined the meeting at 7:17 pm and Margo Rakes joined the meeting at 7:19 pm. Tamara Judd was absent.

2. Approval of Agenda – Lisa Fouts motioned to approve the agenda. Lisa Coyne seconded the motion. Motion approved 7 – 0.

3. Approval of Minutes of Regular Meeting April 13, 2020 – Lisa Stoller motioned to approve the minutes of the regular Board meeting on April 13, 2020. Alexis Vincent seconded the motion. Motion was approved 7 – 0.

4. Citizen Comments – None

5. Correspondence and Communications – Levand, SCKLS - \$5600 for the Summer Reading program should be received by the end of May or early June. \$9900 Grant has been received.

a. Circulation Report – Month of April is down due to Covid-19 and the Library closing. Sarah is working only 3 hours and Corey is working remainder of Sarah's hours.

7. Financial Report – Alexis Vincent motioned to approve the Financial Report. Lisa Fouts seconded the motion. Motion approved 9 – 0.

8. Old Business –

a. Friends/Foundation update – nothing at this time

b. Employee Climate Survey thoughts / approval – Online in September. Employees did not complete a survey in 2019. All surveys are anonymous. Sherry Lauer motioned to approve the Employee Climate Survey. Margo Rakes seconded the motion. Motion approved 9 – 0.

c. Ethics / Board Code of Conduct – Alexis Vincent motioned to approve the Ethics and Board Code of Conduct Statements. Lisa Coyne seconded the motion. Motion approved 9 – 0.

d. Building options thoughts after Kirk’s presentation – Kirk’s presentation to the Board in April was cost prohibitive due to expansion limitations. New carpet is still on the table and is very much needed.

9. New Business –

a. First Quarter Report to City Council – Increases in 2019 – 16% in Circulation, 1614% in InterLibrary loans, 36% in Attendance, 172% in programs offered. Presented to Council.

b. What opening the library looks like – Science Camp cancelled. Champs Camp postponed to end of June. Stage 1: Staff will be in the building starting April 27 from 9:30 – 1:00. Stage 2: Starting May 11 open Monday – Friday 9:30 – 5:30 with holds pickups in the entry. Consortium with KanCourier starts May 12. ILL starts May 18. Stage 3: Starting June 1, 4 people allowed on computers with 1-hour limit. Must have appointment. Copy, fax, and print available. Materials pick up in entry. 5 patrons allowed in building with 30-minute limit. Stage 4: Starting July 1, 4 computers open. Building open to pick up holds; patrons encouraged not to linger. Small programs will be reinitiated with limits. Stage 5: Business as usual; no date set.

c. Summer Reading – Kick off with Beanstack. Museum of World Treasures will be an online event. ReaderZone is an online tracking system that state is providing to libraries this summer.

10. As may be presented – None

A motion to adjourn the meeting was made by Frank Petsche. Lisa Fouts seconded the motion. Motion approved 9 – 0.

The above minutes were approved by the Library Board at the June 8 Library Board Meeting.

Submitted by Sherry Lauer, Secretary.

**MINUTES-REGULAR SESSION
CITY OF GODDARD
118 NORTH MAIN, GODDARD, KS
May 11, 2020**

The Goddard Planning Commission met in a Regular Session at Goddard City Hall on Monday May 11, 2020. Chairman VanAmburg called the meeting to order at 7:00 p.m. Chairman VanAmburg led in the Pledge of Allegiance and Commissioner Cline led the Invocation.

Commission members present were:

Justin Parks, Jody Dendurent, Jamie Coyne, Doug VanAmburg, Darren Cline, Shane Grafing

Commissioners absent were:

Doug Hall

Also present were: Micah Scoggan, City Planner; Thatcher Moddie Fellowship Intern

APPROVAL OF THE AGENDA

MOTION: Commissioner *Grafing* moved to approve the agenda. Commissioner *Cline* seconded the motion. The motion carried unanimously.

APPROVAL OF THE MINUTES

MOTION: Commissioner *Hall* moved to approve the minutes from March 9, 2020. Commissioner *Cline* seconded the motion. The motion carried unanimously.

CITIZEN COMMENTS

None

BOARD OF ZONING

None

OLD BUSINESS

None

NEW BUSINESS

None

CITY PLANNER REPORT

Scoggan informed the Planning Commission that COVID - 19 has caused a slow down in the development rate we would have normally anticipated during the spring. Even so we have seen building permits and roofing permits coming in as well as the occasional fence permit. More people have been asking about Chicken permits and we have even issued one for a property in Goddard that does not have an HOA.

He further mentioned that the STAR Bond is moving forward. They are now seeing the walls being erected but they are limited when they can put them in as each wall weighs 35 tons and they must wait for a day when the wind is not blowing hard.

He further stated that the City permit portal is moving forward, and they are anticipating it will be up and running sometime in mid-May. This permitting software will allow anyone to pull permits from the City website and pay for them online as well as track the status and approval from any electronic device.

He further stated they have had another developer ask about zoning in the City for multi-family. This trend is remaining steady despite the COVID-19 virus and this could be because property is seen as a relatively safe environment for money right now.

GOVERNING BODY COMMENTS

None

ADJOURNMENT

MOTION: Commissioner **Cline** moved to adjourn the regular meeting.

Commissioner **Grafing** seconded the motion. The motion carried unanimously.

Meeting adjourned at 7:41 pm.
Micah Scoggan, City Planner

Agenda Item G.1

**City of Goddard
City Council Meeting
June 15, 2020**

TO: Mayor and City Council
SUBJECT: Rustic Creek Addition Assistance and Development Agreement
INITIATED BY: Mayor
PREPARED BY: City Administrator
AGENDA: Old Business

Background: City Staff met with the developer on September 5, 2019 at City Hall for the preliminary discussion regarding the possibility of developing the land. City staff discussed the history of the land and stormwater issues to the west. It was also noted that the property had a blanket drainage easement on the property, which should be on the title work for the property. Staff also stated that any activity or cost share on the part of the City requires City Council approval and would also incorporate adoption of a development agreement.

At the March 2, 2020 regular City Council meeting, the City Council received a request for financial assistance to construct road and stormwater improvements for Rustic Creek Addition. The developer requested the City participate in the following cost estimate for Rustic Creek for a total cost of \$193,916.23 as described below:

- Modifications required to onsite SWS System \$38,010.00
- Cost of Detention Improvements \$92,858.33
- Cost of Roundabout Pavement \$18,298.00
- 30% project costs at 30% \$44,749.90

The City Council directed staff to draft a development agreement with City participation identified by improvements with a not to exceed dollar amount requested by the developer.

At the June 1, 2020 Regular City Council meeting, the City Council voted to table the issue and direct staff to renegotiate without the roundabout funding.

Analysis: The development agreement was authored by City legal attorney Robert Coykendall, utilizing a framework and form previously approved for the Elk Ridge, St Andrews Place, and Arbor Creek Additions. Highlights of the agreement include:

- Special Assessment Financing with letters of credit equal to 35% of costs to be funded by special assessments. 50% of the letters of credit are authorized for release when 50% of the phase is occupied and 100% is released when 80% of the residential lots are occupied by residents. A 2% administrative charge will be included in the assessment.
- The developer will dedicate a lot for development and use as public park.
- The City will provide the following funding assistance totaling \$170,128.83
 - Modifications required to onsite SWS System \$38,010.00
 - Cost of Detention Improvements \$92,858.33
 - 30% of the City's total participating cost (not to exceed amount of \$39,260.50)

- Sanitary Sewer Lines are estimated to require an 8” diameter main. The City covering the cost of additional diameter requirements in excess of 10”.
- Water Mains are estimated to be 8” in diameter to serve the development.
- Stormwater will be designed according to the Wichita Metro area standards and approved by the City Engineer. As listed above, and because of a blanket drainage easement for Hopper and Autumn Blaze Additions, the City will provide financial assistance in an amount not to exceed \$138,868.33.
- Streets & Roadways will receive no more than \$18,298.00 for the construction of a roundabout and paving.

The developer has submitted petitions for three phases of development to construct sanitary sewer, water distribution, paving, and stormwater improvements for 20 years and a per lot annual payment estimated at 3.5% interest of \$176.20. The petitions include the cost of the City of Goddard contributing an amount not to exceed \$170,128.33 for the improvements listed above. The developer has also presented petitions for approval as follows: Sanitary Sewer \$368,000; Water Ph.1 \$213,000; Paving Ph.1 \$637,200; Drainage Ph.1 \$694,900, City contribution is \$170,100; Drainage Ph.2 \$368,000.

Should the City Council direct changes to the proposed agreement, staff will plan to present the development agreement incorporating the changes as well as petitions reflecting the terms and conditions set forth in the development agreement and petitions at a July regular meeting.

Financial: Costs related to the City are presented above. Financing would be through the issuance of a 20-year debt service. Assuming 3.00% interest on 20-year bonds requires an estimated annual cash flow, including estimated fees, of \$11,500/year. The developer will market homes ranging in value from \$200,000 to \$250,000 with 35 lots being included in Phase I. Using the \$200,000 amount provided by Mr. Relph, the development agreement draft document contains a minimum house value of \$200,000. Using a \$11,500 annual debt service with a base value of \$200,000 requires 16 homes to cash flow the debt service on the current mill levy of 30.323 (this figure excludes the 3.0 mills for Library operations).

Legal Considerations: City Attorney & Bond Counsel Approved as to form

Recommendations: It is recommended the City Council: Consider the proposed agreement and if approved, accept the petitions and cost estimates for Rustic Creek Addition Phase 1, Phase 2, and Phase 3 with Goddard Investments, LLC.

Actions:

- Authorize the Mayor to Execute the Development Agreement for Rustic Creek Addition with Goddard Investments, LLC (**VOICE**)
- Accept the Petitions for Phase 1 Paving, Sanitary Sewer, Stormwater Drain, Water for Rustic Creek Addition with Goddard Investments, LLC (**VOICE**)
- Accept the Petitions for Phase 2 Paving, Sanitary Sewer, Stormwater Drain, Water for Rustic Creek Addition with Goddard Investments, LLC (**VOICE**)
- Accept the Petitions for Phase 3 Paving, Sanitary Sewer, Water for Rustic Creek Addition with Goddard Investments, LLC (**VOICE**)

Attachments: G.1.a Development Agreement (8 pp); G.1.b Paving Petition Ph1 (3 pp); G.1.c Sanitary Sewer Ph1 (3 pp); G.1.d Stormwater Drain Ph1(3 pp); G.1.e Water Ph1 (3 pp); G.1.f Phase 1 Total Petition Cost Estimates (6 pp); G.1.g Paving Ph2 (3 pp); G.1.h Sanitary Sewer Ph2 (3 pp); G.1.i Stormwater (3pp); G.1.j Water (3 pp); G.1.k Phase 2 Total Petition Cost Estimate; G.1.l Paving Ph3 (3pp); G.1.m Sanitary Sewer Ph3 (3pp); G.1.n Water (3 pp); G.1.o Phase 3 Total Petition Cost Estimates (4 pp); G.1.p Rustic Creek Addition Phase Map (1 pg)

AGREEMENT
CONCERNING THE DEVELOPMENT OF
RUSTIC CREEK ADDITION
TO THE CITY OF GODDARD, KANSAS

This agreement is made and entered into by and between GODDARD INVESTMENTS, LLC, hereinafter referred to as the "DEVELOPER" and the CITY OF GODDARD, KANSAS, hereinafter referred to as the "CITY."

WHEREAS, the Developer desires to develop single family residential housing on land legally referred to as the Rustic Creek Addition to the City of Goddard, Kansas, which development is expected to proceed in Three Phases; and

WHEREAS, the Developer is owner of the land in Rustic Creek Addition; and

WHEREAS, the parties are interested in entering into a development agreement to set forth the understanding of the parties as to the construction of improvements in in connection with the Rustic Creek Addition,

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the Developer and the City agree as follows:

PURPOSE. This agreement defines financial, infrastructure and drainage conditions arising from the proposed development of single family residential housing which must be dealt with as a condition precedent to development of the Rustic Creek Addition to the City of Goddard, Kansas as single family residential housing.

SUPERSEDE. The individual provisions of this agreement supersede all inconsistent provisions in any prior development agreements concerning the Rustic Creek Addition to the City of Goddard, Kansas.

DELINEATION. Attached to this document is an exact scale drawing from the plat of the Rustic Creek Addition to the City of Goddard, Kansas delineating Phase I, Phase II, and Phase III of the single family residential housing development to be constructed upon the platted tract of land legally described and herein referred to as the Rustic Creek Addition to the City of Goddard, Kansas. Said drawing includes all rights of way, roadways, sidewalks, easements, reserves and lots upon said platted tract of land.

INFRASTRUCTURE SPECIAL ASSESSMENTS. Developer shall petition the City to finance through the use of special assessments and special assessment bonding, all of the actual costs incurred by the city for Infrastructure Installation as set forth in this document. Developer may petition separately as to each phase, and the developer's obligation herein shall also apply to the specific phase. Developer agrees to provide the City with irrevocable letters of credit or surety bonds equal to thirty-five percent (35%) of the amount to be funded by the bonds as to that project

Phase. Said irrevocable letters of credit or surety bonds are to insure bond payments and will remain in effect until occupancy permits are issued for, and residents occupy more than fifty percent (50%) of the single family residential lots in the applicable Phase, at which time 50% of the outstanding irrevocable letters of credit or surety bonds shall be released. When occupancy permits have been issued for, and residents occupy at least eighty percent (80%) of the residential lots in the applicable **Phase, all applicable outstanding irrevocable letters of credit or surety bonds shall be released.** It is further understood that each bond may include a City administrative fee of up to two percent (2%).

PROJECT COMMENCEMENT. Developer agrees to diligently proceed to commence the construction of the Phase I development in accordance with the approved plans, and shall commence the construction required to timely compete Phase II and Phase III of the development.

DEDICATION. Upon the sale of the special assessment bonds, the Developer shall dedicate the necessary public right of ways and easements for the development of the applicable Phase. Said improvements are the improvements set forth in Exhibit A. Upon start of the construction, the Developer shall dedicate the land designated as park land to the City.

Whenever existing sanitary or storm water sewers, water lines, drainage channels, culverts, underground and overhead electric, communications, gas lines, pipe lines or transmission lines are required to be installed, lowered, encased, or relocated due to the subdivision or construction of the improvements pursuant to this agreement, one hundred percent (100%) of the relocation cost shall be the responsibility of the subdivision, and no cost associated therewith, except as set out in this agreement, shall be a general obligation of the City.

INFRASTRUCTURE INSTALLATION. After the submission of the necessary petition or petitions for the establishment of a special assessment district, and after the City has adopted a resolution authorizing the creation of such a district, the City shall contract for the engineering, design, advertising and preparing all bid documents, and the construction administration for the construction of all improvements necessary for the development of said single family residential housing development of the applicable Phase. The cost of engineering shall be the responsibility of the subdivision, and those costs shall be paid out of the special assessment bonding. All plans, advertisements, bid packages, shall be subject to review and approval by the City, and the City shall inspect the construction for conformity to the plans, and customary standards and specifications. Said improvements shall be installed on City owned property or within public right of ways or easements. Installation of all improvements shall be in compliance with requirements of all applicable federal state and local legislation, including the Americans with Disabilities Act. All electric power, street lights and telephone service shall be installed underground. The contract for construction of the improvement which the city will enter into with the successful bidder will contain language protecting and indemnifying the City and the Developer from any third party claims as a result of the construction activity. At the request of the Developer and Mayor, the City agrees to fund a total not to exceed 30% of the City's total participating cost, for miscellaneous project costs.

SANITARY SEWER. The Infrastructure Improvements include the engineering, design, advertising and bidding construction of a sanitary sewer main, approximately eight (8) inches in diameter, to transport sewage and discharge into the existing sanitary sewer system of the City. In the event that the City determines that the installation of facilities greater than ten (10) inches in diameter is needed to accommodate expansion beyond this addition, the City shall install such increased capacity facilities, but the City shall bear all differential in costs caused by that decision, and those increased costs shall not be charged as part of the Infrastructure Improvements. Upon completion, said sanitary sewer shall be owned and maintained by the City. All lots within the project shall be subject to all sewer connections fees required by City ordinance.

WATER. The Infrastructure Improvements include the engineering, design, advertising and bidding construction of a water main, approximately eight (8) inches in diameter, to connect to the municipal water supply system of the City of Goddard, Kansas. Upon completion, said water main and extensions shall be owned and maintained by the City. The cost of such plan will be paid for by the funds derived from the special assessment bonds. All lots within the Addition shall be subject to all Water User Fees and Hook Up Fees as required by City Ordinances.

DRAINAGE. The ultimate effect of increased drainage from development of said property on surrounding property must be addressed as part of the development process. The City and the Developer shall prepare a storm drainage plan which shall address the effect of increased drainage, meet City specifications and be approved by the City Engineer. The cost of such plan will be paid for by the funds derived from the special assessment bonds. Occupancy permits shall be specifically conditioned upon house construction and backfill, and lot grading and compaction compliance with said storm drainage plan, as approved by the City Engineer. In order to facilitate the drainage improvements, at the request of the Developer and Mayor, the City agrees to fund a total not to exceed \$130,868.33, for construction of detention ponds and modifications to existing storm water sewers. All costs not covered by the City's investment shall be assessed against the lots in the Addition.

PARK. The Developer agrees to dedicate, and the City agrees to accept, that land designated as Park land on the attached drawing. The City will construct, at its sole expense, such recreational facilities as it may choose, and will maintain that land as park land for the benefit of the public. The City agrees that it shall complete construction of the park in a timely manner, but in any event, by the time that Phase I has been 50% occupied.

ROADWAYS. The Infrastructure Improvements include the installation, according to the design standards of Sedgwick County, paved streets with appropriate drainage in accordance with the above reference storm drainage plan upon all delineated street rights of way platted within the above delineated Addition. The Developer has requested, and the City has agreed to the installation of a round-about. The cost of such roadways will be paid for by the funds derived from the special assessment bonds. Upon roadway completion, said paved roadways shall be owned and maintained by the City.

STREET LIGHTS. Upon petition by the Developer, the City shall request installation of necessary street lights by Sedgwick County Electric Coop.

LOT MAINTENANCE. All undeveloped lots within Phase I shall be maintained by the Owner of said lot in compliance with the vegetation standards applicable to single family residences within the City of Goddard, Kansas.

PERMITS. No construction shall commence on any lot without said lot first having access to the above described street, water and sewer improvements and without the Developer, or its designated builder, having first obtained the proper building and zoning permits from the City. A specific purpose of this agreement is to assure that necessary improvements are in place to support the development of said single family residential housing. Therefore, the Developer's compliance with the terms and conditions of this Agreement shall be a condition precedent to the granting of building and/or occupancy permits for development on said property.

INDEMNITY. The Developer does hereby agree to indemnify the City and hold the City harmless for any liability for damages or injuries to persons on the premises that may occur during construction of the improvements in the Addition. All contractors shall provide the City with proof of coverage for builders risk, public liability and property damage insurance satisfactory to the City prior to starting construction.

LEGAL COMPLIANCE. All applicable state, federal, and local laws, regulations, and ordinances concerning erosion control, littering and nuisance shall be complied with when developing single family residential housing.

RECORDING. The Developer shall file an executed copy of this Agreement with the Sedgwick County Register of Deeds. A copy of this Agreement showing said recording along with a copy of the recorded plat shall be furnished by the Developer to the general contractor before building permits are issued.

BINDING. The terms and conditions of this Agreement, as set forth herein, shall be binding upon the City and the Developer, their successors, representatives, trustees, and assigns.

This Agreement is hereby executed on this ____ day of _____, 2020.

GODDARD INVESTMENTS, LLC

By: _____
_____ Managing Member

This Agreement was approved by vote the City Council of the City of Goddard, Kansas on the ____ day of _____, 2020 and is hereby executed on this ____ day of _____, 2020.

MAYOR, JAMEY BLUBAUGH

SEAL ATTEST:

CITY CLERK, TERI LAYMON

ACKNOWLEDGEMENTS

BE IT KNOWN BY ALL PERSONS that on this ___ day of _____, 2013 before me, a Notary Public, came _____, the Managing Member of _____ LLC who is known to me and who personally acknowledged execution of the forgoing Agreement Concerning the Development of Phase I of the Rustic Creek Addition to the City of Goddard, Kansas.

NOTARY PUBLIC

My Appointment Expires: _____

BE IT KNOWN BY ALL PERSONS that on this ___ day of _____, 2013, before me, a Notary Public, came Jamie Blubaugh, who is known to me be the Mayor of Goddard, Kansas and who personally acknowledged execution of the forgoing Agreement Concerning the Development of Phase I of the Rustic Creek Addition to the City of Goddard, Kansas, and Teri Laymon, who is known to me to be the City Clerk of Goddard, Kansas and who personally acknowledged attesting the signature of said Jamie Blubaugh.

My Appointment Expires:

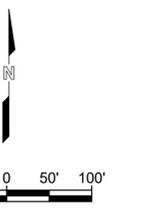
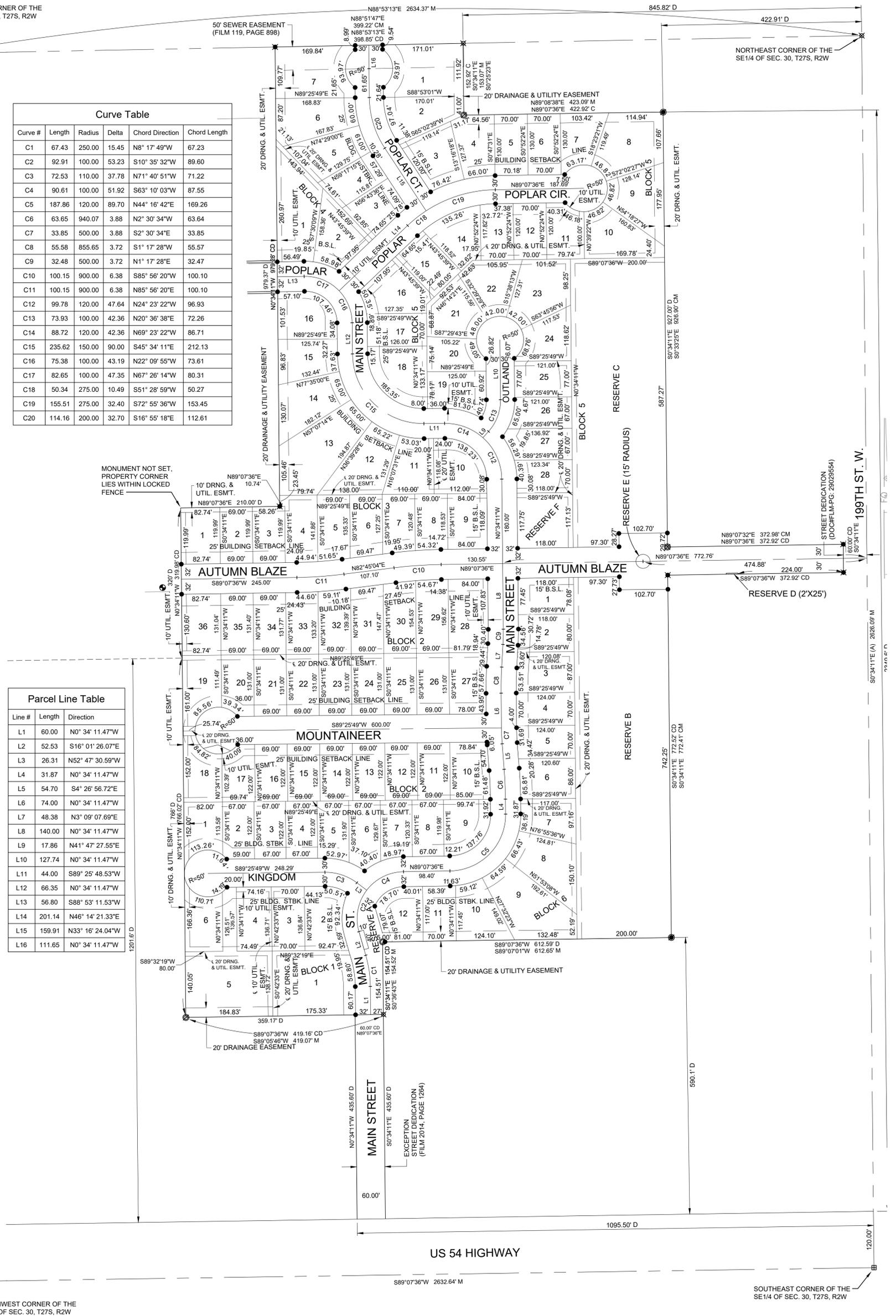
NOTARY PUBLIC

Final Plat RUSTIC CREEK ADDITION

Goddard, Sedgwick County, Kansas

Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	67.43	250.00	15.45	N8° 17' 49"W	67.23
C2	92.91	100.00	53.23	S10° 35' 32"W	89.60
C3	72.53	110.00	37.78	N71° 40' 51"W	71.22
C4	90.61	100.00	51.92	S63° 10' 03"W	87.55
C5	187.86	120.00	89.70	N44° 16' 42"E	169.26
C6	63.65	940.07	3.88	N2° 30' 34"W	63.64
C7	33.85	500.00	3.88	S2° 30' 34"E	33.85
C8	55.58	855.65	3.72	S1° 17' 28"W	55.57
C9	32.48	500.00	3.72	N1° 17' 28"E	32.47
C10	100.15	900.00	6.38	S85° 56' 20"W	100.10
C11	100.15	900.00	6.38	N85° 56' 20"E	100.10
C12	99.78	120.00	47.64	N24° 23' 22"W	96.93
C13	73.93	100.00	42.36	N20° 36' 38"E	72.26
C14	88.72	120.00	42.36	N69° 23' 22"W	86.71
C15	235.62	150.00	90.00	S45° 34' 11"E	212.13
C16	75.38	100.00	43.19	N22° 09' 55"W	73.61
C17	82.65	100.00	47.35	N67° 26' 14"W	80.31
C18	50.34	275.00	10.49	S51° 28' 59"W	50.27
C19	155.51	275.00	32.40	S72° 55' 36"W	153.45
C20	114.16	200.00	32.70	S16° 55' 18"E	112.61

Line #	Length	Direction
L1	60.00	N0° 34' 11.47"W
L2	52.53	S16° 01' 26.07"E
L3	26.31	N52° 47' 30.59"W
L4	31.87	N0° 34' 11.47"W
L5	54.70	S4° 26' 56.72"E
L6	74.00	N0° 34' 11.47"W
L7	48.38	N3° 09' 07.69"E
L8	140.00	N0° 34' 11.47"W
L9	17.86	N41° 47' 27.55"E
L10	127.74	N0° 34' 11.47"W
L11	44.00	S89° 25' 48.53"W
L12	66.35	N0° 34' 11.47"W
L13	56.80	S88° 53' 11.53"W
L14	201.14	N46° 14' 21.33"E
L15	159.91	N33° 16' 24.04"W
L16	111.65	N0° 34' 11.47"W



- (A) = Assumed Kansas Zone South Grid Bearing
M = Measured
C = Calculated
D = Described
CD = Calculated from Described
- SURVEY MARKER LEGEND**
- ⊕ RAILROAD SPIKE (FOUND - ORIGIN UNKNOWN)
 - ROUND HEADED BOLT (FOUND - ORIGIN UNKNOWN)
 - ⊗ 5/8" REBAR W/RUGGLES & BOHM CAP IN CONCRETE (FOUND)
 - ⊗ 5/8" REBAR (FOUND - ORIGIN UNKNOWN)
 - ⊗ 1/2" REBAR (FOUND - ORIGIN UNKNOWN)
 - ⊗ 1/2" REBAR W/UNREADABLE CAP (FOUND - ORIGIN UNKNOWN)
 - ⊗ 1/2" REBAR W/REBAR W/TILLS CAP (FOUND)
 - ⊗ 1/2" REBAR W/REBAR W/BAUGHMAN CAP (FOUND)
 - ⊗ 5/8" REBAR W/GARVER CAP (SET)
 - MONUMENT TO BE SET WITH STREET CONSTRUCTION PROJECT BY THE STREET DESIGNER

DRAINAGE EASEMENT
A BLANKET DRAINAGE EASEMENT FOR SURFACE STORMWATER DRAINAGE OVER ALONG AND UNDER SUBJECT PROPERTY, FILM 1326, PAGE 0226.

- BENCHMARK:**
RAILROAD SPIKE IN WEST FACE OF POWER POLE ON THE SOUTHWEST CORNER OF 199TH ST. W. (GODDARD ROAD) AND U.S. 54 HIGHWAY
ELEVATION = 1460.45 (NGVD29)
- BENCHMARK:**
CHISELED SQUARE IN THE CENTER OF THE APPROACH TO THE NORTH OVERHEAD DOOR OF THE TOWNSHIP MAINTENANCE BUILDING, 247 FEET SOUTH OF THE W1/4 CORNER OF SEC. 29, T27S, R2W
ELEVATION = 1453.98 (NGVD29)

BLOCK	LOT NO.	ELEVATION (NAVD88)
5	10, 11, 23, 24, 25, 26, 27, 28, 29	1459.0
6	1, 2, 3, 4, 5, 6, 7, 8, 9	1459.0



PHASE 1 PAVING PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1
 Lots 1-36, Block 2
 Lots 1-16, Block 3
 Lots 1-7, Block 4
 Lots 1-28, Block 5
 Lots 1-12, Block 6

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed pavement on MAIN ST. from the intersection with Autumn Blaze to Poplar street, on AUTUMN BLAZE from the west line of Main St. to the west line of 199th St. W., on OUTLAND CT. from the north line of Main St. to and including cul-de-sac, on POPLAR street from the west line of Rustic Creek Addition to the intersection with Poplar CT., on POPLAR CIR. from Poplar street to and including cul-de-sac, and POPLAR CT. from the north line of Poplar street to the north line Rustic Creek Addition, with plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas. Storm Sewer to be installed as necessary. Sidewalk to be installed on one side of Main Street Autumn Blaze and Poplar Street for pedestrian circulation.
- (b) The estimated and probable cost of the Project is Six Hundred and Sixty-One Thousand Dollars (\$661,000), payable by the Benefit District as outlined below. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2020.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial

design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (c) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **5/336** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **2/336** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-36, Block 2

Lots 1-9, Block 3

Lots 1-12, Block 6

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04. This petition may be combined with other petitions of similar nature in order to form one public improvement project.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner

provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
-------------------	-----------	------

Rustic Creek Addition

- Lots 1-6, Block 1
- Lots 1-36, Block 2
- Lots 1-16, Block 3
- Lots 1-7, Block 4
- Lots 1-28, Block 5
- Lots 1-12, Block 6

By: _____
Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 1 PETITION FOR SANITARY SEWER SERVICE

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

do hereby petition pursuant to the provisions of K.S.A.12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a lateral sanitary sewer to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvements being Three Hundred Sixty-Eight Thousand Dollars (\$368,000.00), exclusive of the cost of interest on borrowed money, with 100 percent payable by the improvement district. Said estimated cost as above set forth is hereby increased at the pro rata rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **2/129** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **1/129** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-36, Block 2

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvement hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04.
3. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use if and when such improvements are necessary to serve any building which may be constructed on the real property after the date on this petition.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

<u>LEGAL DESCRIPTION</u>	<u>SIGNATURE</u>	<u>DATE</u>
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Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 1 STORM WATER DRAIN PETITION

To the Mayor and City Council of Goddard, Kansas

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1
Lots 1-36, Block 2
Lots 1-16, Block 3
Lots 1-7, Block 4
Lots 1-28, Block 5
Lots 1-12, Block 6

do hereby petition pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed grading of swales and a storm water pond; and drainage structures to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) The estimated and probable cost of the Project is Eight Hundred and Sixty-Five Thousand Dollars (\$865,000), payable by the Benefit District as outlined below. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2020.
- (c) To assist in the cost of modifications to the onsite storm sewer system and additional costs for detention to receive undetained stormwater runoff from adjacent properties, the City of Goddard, Kansas agrees to pay 19.7% of the total cost of the Project up to maximum amount of One Hundred Seventy Thousand One Hundred Dollars (\$170,100). The remaining cost of the project to be paid by the Benefit District on a fractional basis as indicated in this petition.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial

design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (e) That the method of assessment of all costs of the improvement or which the improvement district shall be liable shall be on a fractional basis.

That the following described lots and tracts situated in Rustic Creek Addition, Goddard, Sedgwick County, Kansas shall each pay 1/105 of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1
 Lots 1-36, Block 2
 Lots 1-16, Block 3
 Lots 1-7, Block 4
 Lots 1-28, Block 5
 Lots 1-12, Block 6

In the event all or part of the lots or parcels in the improvement district are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

2. (a) It is requested that the improvement hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04.
- (b) Signatures on this petition are made with full knowledge and understanding that said signatures constitute a waiver of the limitations contained in K.S.A. 13-1013, which appear to limit the assessment for a lateral sewer to not more than one lateral sewer.
3. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the

end that the petitioned improvements may be expeditiously completed and placed in use if and when such improvements are necessary to serve any building which may be constructed on the real property after the date on this petition.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

Lots 1-6, Block 1
 Lots 1-36, Block 2
 Lots 1-16, Block 3
 Lots 1-7, Block 4
 Lots 1-28, Block 5
 Lots 1-12, Block 6

By: _____
 Russell P. Relph, Managing Member
 Goddard Investments, LLC

PHASE 1 WATER DISTRIBUTION SYSTEM PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 10-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a water distribution system, including necessary water mains, pipes, valves, hydrants, meters and appurtenances to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvement being Two Hundred Thirteen Thousand Dollars (\$213,000), with 100 percent payable by the improvement district. Said estimated cost as above setforth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the pro rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement or which the improvement district shall be liable shall be on a fractional basis.

That the following described lots and tracts situated in Rustic Creek Addition, Goddard, Sedgwick County, Kansas shall each pay **1/42** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

In the event all or part of the lots or parcels in the improvement district are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

<u>LEGAL DESCRIPTION</u>	<u>SIGNATURE</u>	<u>DATE</u>
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Rustic Creek Addition

Lots 10-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

By: _____
Russell P. Relph, Managing Member
Goddard Investments, LLC

**Rustic Creek Addition
Phase 1 Improvements
REVISED 6/5/2020
Petition Cost Summary**

SS	\$33.09
Water Distribution System	\$29.41
Paving	\$57.05
SWS (Phase 1)	\$38.38
SWS (Phase 2)	\$20.33
Total of All	\$178.26

20 Years

PHASE 1 SANITARY SEWER PETITION ESTIMATE

**Rustic Creek Addition
Goddard KS
4/20/2020**

Item	Quantity		Unit Price	Total
SS Pipe 8"	4810	lf	\$30.00	\$144,300.00
MH, Standard SS (4')	18	ea	\$4,000.00	\$72,000.00
MH, Doghouse SS (4')	2	ea	\$5,500.00	\$11,000.00
Contractor Provided Testing	1	ls	\$4,810.00	\$4,810.00
Site Clearing & Restoration	1	ls	\$1,000.00	\$1,000.00
Flowable Fill	140	lf	\$75.00	\$10,500.00
Maintain Existing BMP's	1	LS	\$1,000.00	\$1,000.00
Services	18	ea	\$500.00	\$9,000.00
			Sub-total	\$253,610.00
Engineering, etc. (35%)				\$88,763.50
Contingencies 10%				\$25,361.00
			Total	\$367,734.50

PETITION AMOUNT**\$368,000.00**

letter of credit

\$128,800.00

Benefit District**No. Lots****Shares****Cost per Lot**

Lots 1-16, BLK 3

16

32 (2 shares)

Lots 1-7, BLK 4

7

14 (2 shares)

Lots 1-28, BLK 5

28

56 (2 shares)

Phase 3 Lots (27 Lots)

27 (1 share)

Phase 1 Share**Phase 3 Share**

51

129

\$5,705.43**\$2,852.71**

Monthly Cost (20 yrs, 3.5%)

\$33.09**\$16.54**

PHASE 1 WATER PETITION ESTIMATE**Rustic Creek Addition****Goddard KS****4/20/2020**

Item	Quantity		Unit Price	Total
WL PVC Pipe 08"	3350	lf	\$22.00	\$73,700.00
Fire Hydrant Assembly	4	ea	\$3,500.00	\$14,000.00
Blowoff Assembly 2"	4	ea	\$750.00	\$3,000.00
Services, Long	14	ea	\$1,000.00	\$14,000.00
Services, Short	28	ea	\$700.00	\$19,600.00
Site Clearing & Restoration	1	ls	\$1,000.00	\$1,000.00
Contractor Provided Testing	1	ls	\$3,500.00	\$3,500.00
Sand Flush, Jet, & Vibrate	160	ea	\$15.00	\$2,400.00
Maintain Existing BMP's	1	LS	\$1,000.00	\$1,000.00
Directional Drill 8" RJ Pipe	100	lf	\$100.00	\$10,000.00
			Sub-total	\$142,200.00
Engineering, etc. (40%)				\$56,880.00
Contingencies 10%				\$14,220.00
			Total	\$213,300.00

PETITION AMOUNT**\$213,000.00**

letter of credit

\$74,550.00

Benefit District**No. Lots****Cost per Lot**

Lots 10-16, BLK 3

7

Lots 1-7, BLK 4

7

Lots 1-28, BLK 5

28

42**\$5,071.43**

Monthly Cost (20 yrs, 3.5%)

\$29.41

Phase 1 Paving Petition Estimate

**Rustic Creek Addition
Goddard KS
6/5/2020**

	<u>Quantity</u>		<u>Unit Price</u>	<u>Total</u>
Paving Items				
AC Pavement 5" (3" Bit Base)	9296	sy	18.00	167,332.00
Temporary AC Pavement 5"	190	sy	16.00	3,034.67
RGCG Pavement (7")	1195	sy	45.00	53,755.00
6" Reinforced Concrete Driveway Pavement	111	sy	40.00	4,453.33
Reinforced Crushed Rock Base (5")	12900	sy	9.00	116,100.00
Comb. C & G (3 5/8" RL & 1 1/2")	5194	lf	10.00	51,940.00
Comb. C & G (8")	145	lf	12.00	1,740.00
Remove Existing AC and Gravel Driveway	1	ls	3,500.00	3,500.00
Signage	1	ls	2,500.00	2,500.00
Sidewalk 5'	7920	sf	3.00	23,760.00
Wheelchair Ramp Construction (30SF)	8	ea	500.00	4,000.00
Excavation	2500	sy	3.00	7,500.00
Inlet Hook Up	14	ea	400.00	5,600.00
Inlet Underdrain	320	lf	10.00	3,200.00
General Items				
Maintain Sediment Barrier, Inlet	14	ea	50.00	700.00
Maintain Sediment Barrier, Silt Fence	4400	lf	0.00	0.00
BMP, Maintain Existing	1	LS	1,500.00	1,500.00
BMP, Curlex	4620	sy	1.25	5,775.00
Extend existing entrance pipes	36	lf	80.00	2,880.00
Site Clearing & Restoration	1	LS	7,500.00	7,500.00
Project Seeding	1	LS	5,000.00	5,000.00
Erosion Control; Maintain Stabilized Entrance	1	LS	500.00	500.00
Construction Total				\$472,270.00
With Project Costs at 30%				\$141,681.00
Contingencies 10%				\$47,227.00
				\$661,000.00
Paving Assistance from City of Goddard				\$0.00
				\$661,000.00
Letter of Credit (35%)				\$231,000.00

Benefit District

	<u>No.</u>	<u>Lots</u>	<u>Shares</u>		<u>Cost per Lot</u>
Lots 10-16, BLK 3	7	35	(5 shares)		
Lots 1-7, BLK 4	7	35	(5 shares)		
Lots 1-28, BLK 5	28	140	(5 shares)		
Phase 2 & 3 Lots (63)		126	(2 shares)		
Monthly Cost (20 yrs, 3.5%)	42	336			
				Phase 1 Share	Phase 2&3 Share
				\$9,836.31	\$3,934.52
				\$57.05	\$22.82

Phase 1 Drainage Petition Estimate

**Rustic Creek Addition
Goddard KS
4/20/2020**

	<u>Quantity</u>		<u>Unit Price</u>	<u>Total</u>
Earth Work Items				
Excavation	105500	cy	2.50	263,750.00
Storm Water Sewer Drain				
15" RCP	385	lf	45.00	17,325.00
18" RCP	750	lf	50.00	37,500.00
24" RCP	445	lf	55.00	24,475.00
30" RCP	620	lf	60.00	37,200.00
36" RCP	150	lf	100.00	15,000.00
48" RCP	650	lf	140.00	91,000.00
18" RCP End Section	2	ea	1,200.00	2,400.00
30" RCP End Section	3	ea	1,500.00	4,500.00
36" RCP End Section	1	ea	1,700.00	1,700.00
48" RCP End Section	3	ea	1,700.00	\$5,100.00
Inlet, Backyard (4')	8	ea	3,000.00	24,000.00
Inlet, Curb 5' X 3'	6	ea	3,500.00	21,000.00
Inlet, Curb 10' X 3'	7	ea	4,500.00	31,500.00
Manhole, 4' Dia	1	ea	3,000.00	3,000.00
Remove & Replace 199th St W Pavement	1	ls	3,500.00	3,500.00
Ditch Regrading	300	lf	15.00	4,500.00
Sand Flush, Jet, & Vibrate	740	lf	15.00	11,100.00
BMP, Sediment Barrier, Inlet	14	ea	100.00	1,400.00
BMP, Sediment Barrier, Silt Fence	4400	lf	1.00	4,400.00
BMP, Sediment Barrier, Drop Inlet	8	ea	100.00	800.00
BMP, Construction Entrance	1	ea	1,000.00	1,000.00
Contractor Provided Testing	1	LS	3,000.00	3,000.00
Rip Rap, Light Stone	120	sy	75.00	9,000.00
Construction Total				\$618,150.00
With Project Costs at 30%				\$185,445.00
Contingencies (10%)				\$61,815.00
Petition				\$865,000.00
Drainage Assistance from City of Goddard				\$170,100.00
				\$694,900.00
Letter of Credit (35%)				\$303,000.00
105 Lots, Cost Per Lot				\$6,618.10
20 Years at 3.5%, Cost Per Lot				\$38.38

Phase 2 Drainage Petition Estimate

**Rustic Creek Addition
Goddard KS
4/20/2020**

	<u>Quantity</u>		<u>Unit Price</u>	<u>Total</u>
Earth Work Items				
Excavation	15000	cy	3.00	45,000.00
Storm Water Sewer Drain				
18" RCP	1245	lf	50.00	62,250.00
24" RCP	740	lf	55.00	40,700.00
30" RCP	385	lf	60.00	23,100.00
36" RCP	170	lf	100.00	17,000.00
30" RCP End Section	2	ea	1,500.00	3,000.00
36" RCP End Section	1	ea	1,700.00	1,700.00
Inlet, Backyard (4')	10	ea	3,000.00	30,000.00
Inlet, Curb 5' X 3'	2	ea	3,500.00	7,000.00
Inlet, Curb 10' X 3'	4	ea	4,500.00	18,000.00
Manhole, 4' Dia	1	ea	3,000.00	3,000.00
Sand Flush, Jet, & Vibrate	105	lf	15.00	1,575.00
Contractor Provided Testing	1	LS	2,540.00	2,540.00
BMP, Sediment Barrier, Inlet	6	ea	100.00	600.00
BMP, Sediment Barrier, Silt Fence	750	lf	1.00	750.00
BMP, Sediment Barrier, Drop Inlet	10	ea	100.00	1,000.00
BMP, Construction Entrance	1	ea	1,000.00	1,000.00
Rip Rap, Light Stone	60	sy	75.00	4,500.00
Construction Total				\$262,715.00
With Project Costs at 30%				\$78,814.50
Contingencies 10%				\$26,271.50
Petition				\$368,000.00
Letter of Credit (35%)				\$129,000.00
105 Lots, Cost Per Lot				\$3,504.76
20 Years at 3.5%, Cost Per Lot				\$20.33

PHASE 2 PAVING PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-36, Block 2

Lots 1-9, Block 3

Lots 1-12, Block 6

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed pavement on MAIN ST. from the south line of Rustic Creek Addition to the south line of Autumn Blaze and on BACKWOODS CT. from the west line of Main St. to and including cul-de-sac, with plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas. Sidewalk to be installed on one side of Main Street for pedestrian circulation.
- (b) The estimated and probable cost of the Project is Three Hundred and Twenty-Five Thousand Dollars (\$325,000), payable by the Benefit District as outlined below. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign,

repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **7/261** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-9, Block 2

Lots 1-12, Block 6

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **2/261** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04. This petition may be combined with other petitions of similar nature in order to form one public improvement project.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

- Lots 1-6, Block 1
- Lots 1-36, Block 2
- Lots 1-9, Block 3
- Lots 1-12, Block 6

By: _____
Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 2 PETITION FOR SANITARY SEWER SERVICE

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-18, Block 2

Lots 1-12, Block 6

do hereby petition pursuant to the provisions of K.S.A.12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a lateral sanitary sewer to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvements being One Hundred Twenty-Seven Thousand Dollars (\$127,000.00), exclusive of the cost of interest on borrowed money, with 100 percent payable by the improvement district. Said estimated cost as above set forth is hereby increased at the pro rata rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **1/36** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-18, Block 2

Lots 1-12, Block 6

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvement hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04.
3. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use if and when such improvements are necessary to serve any building which may be constructed on the real property after the date on this petition.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

- Lots 1-6, Block 1
- Lots 1-18, Block 2
- Lots 1-12, Block 6

By: Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 2 STORM WATER DRAIN PETITION

To the Mayor and City Council of Goddard, Kansas

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1
 Lots 1-36, Block 2
 Lots 1-16, Block 3
 Lots 1-7, Block 4
 Lots 1-28, Block 5
 Lots 1-12, Block 6

do hereby petition pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed grading of swales and a storm water pond; and drainage structures to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvements being Three Hundred Sixty-Eight Thousand Dollars (\$368,000), with 100 percent payable by the improvement district. Said estimated cost as above setforth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the pro rata rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign,

repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement or which the improvement district shall be liable shall be on a fractional basis.

That the following described lots and tracts situated in Rustic Creek Addition, Goddard, Sedgwick County, Kansas shall each pay 1/105 of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1
 Lots 1-36, Block 2
 Lots 1-16, Block 3
 Lots 1-7, Block 4
 Lots 1-28, Block 5
 Lots 1-12, Block 6

In the event all or part of the lots or parcels in the improvement district are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

2. (a) It is requested that the improvement hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04.
- (b) Signatures on this petition are made with full knowledge and understanding that said signatures constitute a waiver of the limitations contained in K.S.A. 13-1013, which appear to limit the assessment for a lateral sewer to not more than one lateral sewer.
3. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed

and placed in use if and when such improvements are necessary to serve any building which may be constructed on the real property after the date on this petition.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-36, Block 2

Lots 1-16, Block 3

Lots 1-7, Block 4

Lots 1-28, Block 5

Lots 1-12, Block 6

By: _____
 Russell P. Relph, Managing Member
 Goddard Investments, LLC

PHASE 2 WATER DISTRIBUTION SYSTEM PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-9, Block 2

Lots 1-12, Block 6

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a water distribution system, including necessary water mains, pipes, valves, hydrants, meters and appurtenances to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvement being One Hundred Fourteen Thousand Dollars (\$114,000), with 100 percent payable by the improvement district. Said estimated cost as above setforth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the pro rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement or which the improvement district shall be liable shall be on a fractional basis.

That the following described lots and tracts situated in Rustic Creek Addition, Goddard, Sedgwick County, Kansas shall each pay **1/27** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 1-6, Block 1

Lots 1-9, Block 2

Lots 1-12, Block 6

In the event all or part of the lots or parcels in the improvement district are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

<u>LEGAL DESCRIPTION</u>	<u>SIGNATURE</u>	<u>DATE</u>
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Rustic Creek Addition

Lots 1-6, Block 1
Lots 1-9, Block 2
Lots 1-12, Block 6

By: Russell P. Relph, Managing Member
Goddard Investments, LLC

**Rustic Creek Addition
Phase 2 Improvements
REVISED 6-5-20
Petition Cost Summary**

SS	\$20.46
Water Distribution System	\$24.49
Paving	\$50.55
Share of Phase 1 Paving	\$22.82
SWS (Phase 1)	\$38.38
SWS (Phase 2)	\$20.33
Total of All	\$177.03

20 Years

PHASE 2 SANITARY SEWER PETITION ESTIMATE

**Rustic Creek Addition
Goddard KS
4/20/2020**

Item	Quantity		Unit Price	Total
SS Pipe 8"	1535	lf	\$30.00	\$46,050.00
MH, Standard SS (4')	6	ea	\$4,000.00	\$24,000.00
Contractor Provided Testing	1	ls	\$1,550.00	\$1,550.00
Site Clearing & Restoration	1	ls	\$1,000.00	\$1,000.00
Flowable Fill	70	lf	\$75.00	\$5,250.00
Services	19	ea	\$500.00	\$9,500.00
			Sub-total	\$87,350.00
Engineering, etc. (35%)				\$30,572.50
Contengencies 10%				\$8,735.00
			Total	\$126,657.50

PETITION AMOUNT**\$127,000.00**

letter of credit

\$44,450.00

Benefit District**No. Lots****Cost per Lot**

Lots 1-6, BLK 1

6

Lots 1-18, BLK 2

18

Lots 1-12, BLK 6

12

36**\$3,527.78**

Monthly Cost (20 yrs, 3.5%)

\$20.46

PHASE 2 WATER PETITION ESTIMATE

**Rustic Creek Addition
Goddard KS
4/20/2020**

Item	Quantity		Unit Price	Total
WL PVC Pipe 08"	1781	lf	\$22.00	\$39,182.00
Fire Hydrant Assembly	3	ea	\$3,500.00	\$10,500.00
Blowoff Assembly 2"	2	ea	\$750.00	\$1,500.00
Services, Long	7	ea	\$1,000.00	\$7,000.00
Services, Short	20	ea	\$700.00	\$14,000.00
Site Clearing & Restoration	1	ls	\$1,000.00	\$1,000.00
Contractor Provided Testing	1	ls	\$1,800.00	\$1,800.00
Sand Flush, Jet, & Vibrate	70	ea	\$15.00	\$1,050.00
			Sub-total	\$76,032.00
Engineering, etc. (40%)				\$30,412.80
Contengencies (10%)				\$7,603.20
			Total	\$114,048.00

PETITION AMOUNT**\$114,000.00**

letter of credit

\$39,900.00

Benefit District**No. Lots****Cost per Lot**

Lots 1-6, BLK 1

6

Lots 1-9, BLK 2

9

Lots 1-12, BLK 6

12

27**\$4,222.22**

Monthly Cost (20 yrs, 3.5%)

\$24.49

Phase 2 Paving Petition Estimate

**Rustic Creek Addition
Goddard KS
4/20/2020**

	<u>Quantity</u>		<u>Unit Price</u>	<u>Total</u>
Paving Items				
AC Pavement 5" (3" Bit Base)	5155	sy	18.00	92,790.00
RGCG Pavement (7")	226	sy	45.00	10,170.00
Reinforced Crushed Rock Base (5")	6500	sy	9.00	58,500.00
Comb. C & G (3 5/8" RL & 1 1/2")	3040	lf	10.00	30,400.00
Signage	1	ls	1,250.00	1,250.00
Sidewalk 5'	5762	sf	3.00	17,286.00
Wheelchair Ramp Construction (30SF)	0	ea	500.00	0.00
Excavation	3500	sy	3.00	10,500.00
Inlet Hook Up	6	ea	400.00	2,400.00
Inlet Underdrain	150	lf	10.00	1,500.00
General Items				
BMP, Maintain Existing	1	ls	1,500.00	1,500.00
Site Clearing & Restoration	1	LS	2,500.00	2,500.00
Project Seeding	1	LS	2,500.00	2,500.00
Erosion Control; Maintain Stabilized Entrance	1	LS	500.00	500.00
Construction Total				\$231,796.00
With Project Costs at 30%				\$69,538.80
Contengencies (10%)				\$23,179.60
Petition				\$325,000.00
Letter of Credit (35%)				\$114,000.00

Benefit District

	<u>No. Lots</u>	<u>Shares</u>		<u>Cost per Lot</u>
Lots 1-6, BLK 1	6	42	(7 shares)	
Lots 1-9, BLK 2	9	63	(7 shares)	
Lots 1-12, BLK 6	12	84	(7 shares)	
Phase 3 Lots (36 Lots)	_____	<u>72</u>	(2 share)	
	27	261		
				Phase 2 Share
				\$8,716.48
				Phase 3 Share
				\$2,490.42
Monthly Cost (20 yrs, 3.5%)				\$50.55
				\$14.44

PHASE 3 PAVING PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed pavement on MOUNTAINEER CT. from the west line of Main St. to and including cul-de-sac and on AUTUMN BLAZE. from the west line of Rustic Creek Addition to the west line of Main Street, with plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas. Sidewalk to be installed on one side of Autumn Blaze for pedestrian circulation.
- (b) The estimated and probable cost of the Project is Two Hundred and Forty-Three Thousand Dollars (\$243,000), payable by the Benefit District as outlined below. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **1/36** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04. This petition may be combined with other petitions of similar nature in order to form one public improvement project.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

<u>LEGAL DESCRIPTION</u>	<u>SIGNATURE</u>	<u>DATE</u>
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Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

By: _____
Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 3 PETITION FOR SANITARY SEWER SERVICE

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 19-36, Block 2

do hereby petition pursuant to the provisions of K.S.A.12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a lateral sanitary sewer to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvements being Thirty-One Thousand Dollars (\$31,000.00), exclusive of the cost of interest on borrowed money, with 100 percent payable by the improvement district. Said estimated cost as above set forth is hereby increased at the pro rata rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement for which the improvement district shall be liable shall be on a fractional basis:

That the following described lots and tracts situated in **Rustic Creek Addition**, Goddard, Sedgwick County, Kansas shall each pay **1/18** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 19-36, Block 2

Where the ownership of a single lot or tract is or may be divided into two or more parcels, the assessment to the lot or tract so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvement hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04.
3. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.
4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use if and when such improvements are necessary to serve any building which may be constructed on the real property after the date on this petition.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

Lots 19-36, Block 2

By: Russell P. Relph, Managing Member
Goddard Investments, LLC

PHASE 3 WATER DISTRIBUTION SYSTEM PETITION

To the Mayor and City Council, Goddard, Kansas (the “City”)

Dear Council Members:

1. We, the undersigned owners of record as below designated, of Lots, Parcels, and Tracts of real property described as follows:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

- (a) That there be constructed a water distribution system, including necessary water mains, pipes, valves, hydrants, meters and appurtenances to serve the area described above, according to plans and specifications to be furnished by the City Engineer of the City of Goddard, Kansas.
- (b) That the estimated and probable cost of the foregoing improvement being One Hundred Six Thousand Dollars (\$106,000), with 100 percent payable by the improvement district. Said estimated cost as above setforth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the pro rate of 1 percent per month from and after May 1, 2020.
- (c) That the land or area above described be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the improvement for which the improvement district is liable.

If this improvement is abandoned, altered and/or constructed privately in part or whole that precludes building this improvement under the authority of this petition, any costs that the City of Goddard incurs shall be assessed to the property described above in accordance with the terms of the petition. In addition, if the improvement is abandoned at any state during the design and/or construction of the improvement or if it is necessary for the City of Goddard to redesign, repair or reconstruct the improvement after its initial design and/or construction because the design or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said improvement shall be assessed to the property described above in accordance with the terms of this petition.

- (d) That the method of assessment of all costs of the improvement or which the improvement district shall be liable shall be on a fractional basis.

That the following described lots and tracts situated in Rustic Creek Addition, Goddard, Sedgwick County, Kansas shall each pay **1/36** of the total cost payable by the improvement district:

Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

In the event all or part of the lots or parcels in the improvement district are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels, the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis, or per the terms of a re-spread agreement submitted to the City of Goddard.

2. It is requested that the improvements hereby petitioned be made without notice and hearing, which but for this request, would be required by K.S.A. 12-6a04.

3. That names may not be withdrawn from this petition by the signers thereof after the Governing body commences consideration of the petition or later than seven (7) days after filing, whichever comes first.

4. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Sedgwick County, Kansas, the petition may be found sufficient if signed by either (1) a majority of the resident owners of record of property liable for assessment under the proposal, or (2) the resident owners of record of more than one-half of the area liable for assessment under the proposal, or (3) the owners of record (whether resident or not) of more than one-half of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned improvements may be expeditiously completed and placed in use.

WITNESS our signatures attached with respect to each of which is indicated the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
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Rustic Creek Addition

Lots 10-36, Block 2

Lots 1-9, Block 3

By: Russell P. Relph, Managing Member
Goddard Investments, LLC

**Rustic Creek Addition
Phase 3 Improvements
REVISED 6-5-20
Petition Cost Summary**

SS	\$9.99
Share of Phase 1 SS	\$16.54
Water Distribution System	\$17.08
Paving	\$39.15
Share of Phase 1 Paving	\$22.82
Share of Phase 2 Paving	\$14.44
SWS (Phase 1)	\$38.38
SWS (Phase 2)	\$20.33
Total of All	\$178.73

20 Years

PHASE 3 SANITARY SEWER PETITION ESTIMATE**Rustic Creek Addition****Goddard KS****4/20/2020**

Item	Quantity		Unit Price	Total
SS Pipe 8"	400	lf	\$30.00	\$12,000.00
MH, Standard SS (4')	1	ea	\$4,000.00	\$4,000.00
Contractor Provided Testing	1	ls	\$500.00	\$500.00
Site Clearing & Restoration	1	ls	\$500.00	\$500.00
Flowable Fill	0	lf	\$75.00	\$0.00
Services	9	ea	\$500.00	\$4,500.00
			Sub-total	\$21,500.00
Engineering, etc. (35%)				\$7,525.00
Contengencies 10%				\$2,150.00
			Total	\$31,175.00

PETITION AMOUNT**\$31,000.00**

letter of credit

\$10,850.00

Benefit District

Lots 19-36, BLK 2

No. Lots

18

Cost per Lot**\$1,722.22**

Monthly Cost (20 yrs, 3.5%)

\$9.99

PHASE 3 WATER PETITION ESTIMATE

**Rustic Creek Addition
Goddard KS
4/20/2020**

Item	Quantity		Unit Price	Total
WL PVC Pipe 08"	1400	lf	\$22.00	\$30,800.00
Fire Hydrant Assembly	2	ea	\$3,500.00	\$7,000.00
Blowoff Assembly 2"	1	ea	\$750.00	\$750.00
Services, Long	16	ea	\$1,000.00	\$16,000.00
Services, Short	20	ea	\$700.00	\$14,000.00
Site Clearing & Restoration	1	ls	\$1,000.00	\$1,000.00
Contractor Provided Testing	1	ls	\$1,400.00	\$1,400.00
Sand Flush, Jet, & Vibrate	0	ea	\$15.00	\$0.00
			Sub-total	\$70,950.00
Engineering, etc. (40%)				\$28,380.00
Contengencies (10%)				\$7,095.00
			Total	\$106,425.00

PETITION AMOUNT**\$106,000.00**

letter of credit

\$37,100.00

Benefit District**No. Lots****Cost per Lot**

Lots 10-36, BLK 2

27

Lots 1-9, BLK 3

9

36**\$2,944.44**

Monthly Cost (20 yrs, 3.5%)

\$17.08

Phase 3 Paving Petition Estimate

**Rustic Creek Addition
Goddard KS
4/20/2020**

	<u>Quantity</u>		<u>Unit Price</u>	<u>Total</u>
Paving Items				
AC Pavement 5" (3" Bit Base)	4355	sy	18.00	78,390.00
RGCG Pavement (7")	0	sy	45.00	0.00
Reinforced Crushed Rock Base (5")	5360	sy	9.00	48,240.00
Comb. C & G (3 5/8" RL & 1 1/2")	2550	lf	10.00	25,500.00
Signage	1	ls	500.00	500.00
Sidewalk 5'	3255	sf	3.00	9,765.00
Wheelchair Ramp Construction (30SF)	0	ea	500.00	0.00
Excavation	1000	sy	4.00	4,000.00
Inlet Hook Up	0	ea	400.00	0.00
Inlet Underdrain	0	lf	10.00	0.00
General Items				
BMP, Maintain Existing	1	ls	1,000.00	1,000.00
BMP, Curlex	2266	sy	1.25	2,832.50
Site Clearing & Restoration	1	LS	1,000.00	1,000.00
Project Seeding	1	LS	1,500.00	1,500.00
BMP, Stabilized Entrance	1	ea	1,000.00	1,000.00
Construction Total				\$173,727.50
With Project Costs at 30%				\$52,118.25
Contengencies (10%)				\$17,372.75
Petition				\$243,000.00
Letter of Credit (35%)				\$85,000.00

Benefit District

Lots 10-36, BLK 2

Lots 1-9, BLK 3

No. Lots

27

9

36

Cost per Lot

\$6,750.00

Monthly Cost (20 yrs, 3.5%)

\$39.15

RUSTIC CREEK ADDITION

an Addition to Goddard, Sedgwick County, Kansas.

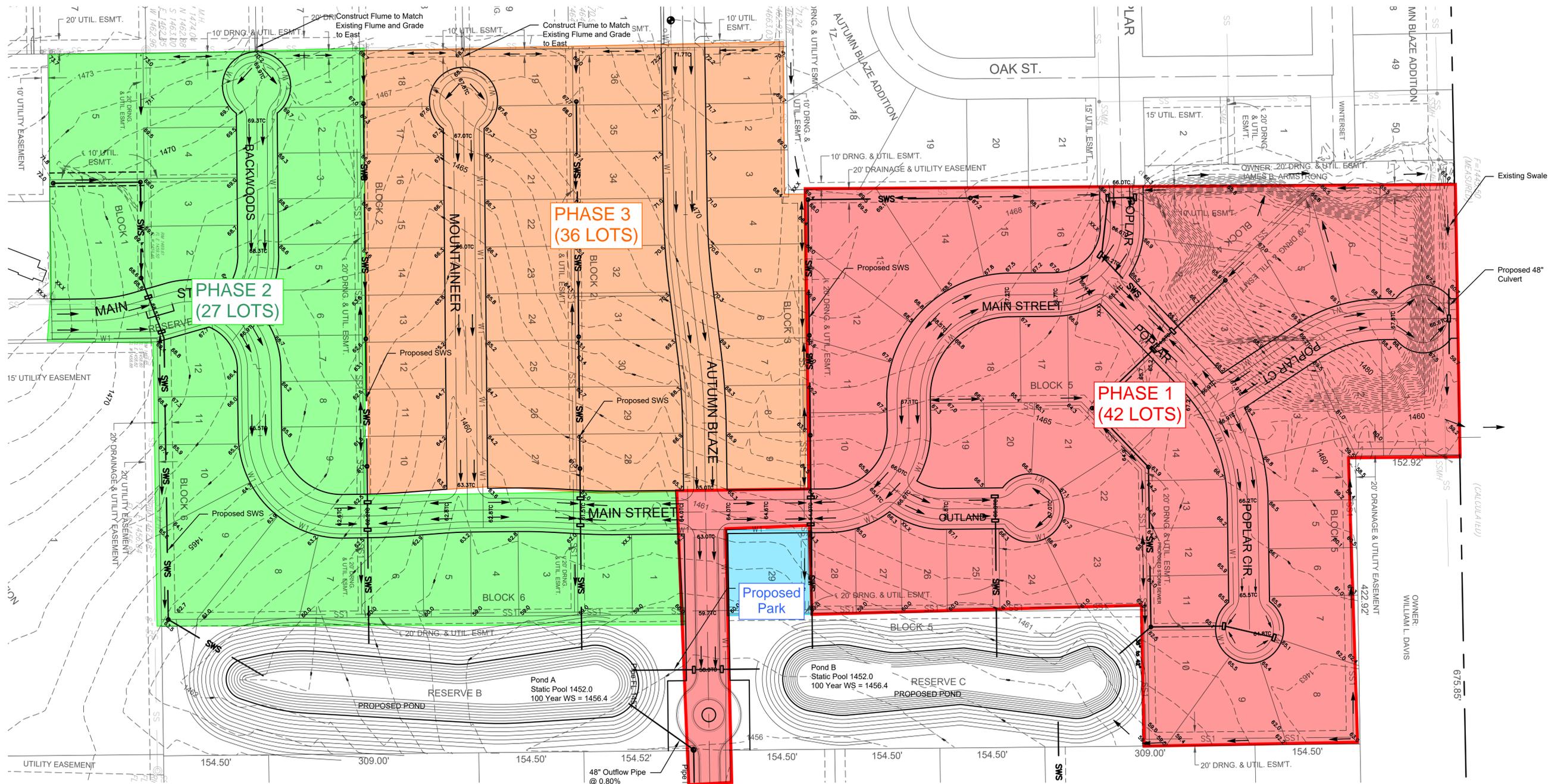
PRELIMINARY FOUR CORNER GRADING PLAN

OPTION A



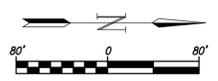
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8535 E. 21st Street North
Suite 130
Wichita, Kansas 67206

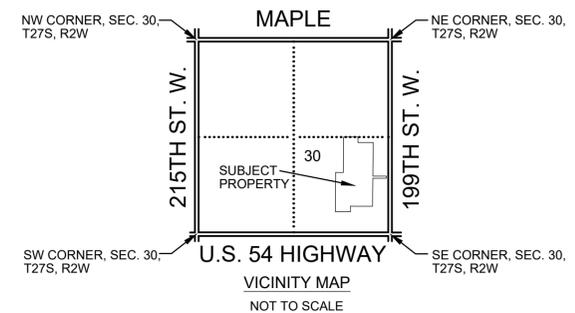


BENCHMARK:
RAILROAD SPIKE IN WEST FACE OF POWER POLE ON THE SOUTHEAST CORNER OF 199TH ST. W. (GODDARD ROAD) AND U.S. 54 HIGHWAY
ELEVATION = 1460.45 (NGVD29)

BENCHMARK:
CHISELED SQUARE IN THE CENTER OF THE APPROACH TO THE NORTH OVERHEAD DOOR OF THE TOWNSHIP MAINTENANCE BUILDING, 247 FEET SOUTH OF THE W1/4 CORNER OF SEC. 29, T27S, R2W
ELEVATION = 1453.98 (NGVD29)



MINIMUM BUILDING PAD ELEVATION FOR LOWEST OPENING INTO STRUCTURES		
BLOCK	LOT NO.	ELEVATION (NAVD88)
5	10, 11, 23, 24, 25, 26, 27, 28, 29	1459.0
6	1, 2, 3, 4, 5, 6, 7, 8, 9	1459.0



REV.	DATE	DESCRIPTION	BY



CITY OF GODDARD
KANSAS
RUSTIC CREEK ADDITION
PRELIMINARY PLAN

PRELIMINARY
FOUR CORNER
GRADING PLAN

JOB NO.:
DATE:
DESIGNED BY:
DRAWN BY:
DRAWING NUMBER
SHEET NUMBER

**City of Goddard
City Council Meeting
June 15, 2020**

TO: Mayor and City Council
SUBJECT: Temporary Ordinance Suspension
PREPARED BY: Management Fellow
AGENDA: New Business

Background: In the past, certain privately or publicly sponsored events at City Park facilities have been granted a temporary suspension on the restricted curfew. Previous councils have determined what events should be considered when temporarily waiving the ordinance. The Council will also need to approve the Special Event Permit.

Analysis: Mark Collier, of Collier Allstate in Goddard, has requested to rent the Linear Park Pavilion area for a privately sponsored movie event on June 26, 2020. Mr. Collier is paying the rental fee to host the event in and around the Pavilion, as it is a privately sponsored event for public attendees. Mr. Collier has filed a special event permit, acquired event insurance and turned in the necessary documents for renting the Park Pavilion. This event is not in conjunction with the City of Goddard. Included in the event permit (*H.1.d*) is verification that the event sponsor will have adequate sanitation measures, approved parking and signage by Goddard PD, approval from Sedgwick County Fire Marshal related to electrical, lighting and other provisions. The Special Event permit has been reviewed and approved by City Planner Micah Scoggan. The proposed event will take place from 7:00 to 11:00 p.m. on June 26th.

Staff would like to propose a temporary suspension of ordinances which restrict curfew and sound in order to allow an event where a movie will be played until no later than Midnight on June 26, 2020 at Linear Park (*H.1.a*). Specific municipal code related to curfew ordinances can be seen in Chapter XI. Public Offenses Article 4 Minors Section 11-405 (*H.1.b*), and the noise ordinances can be seen in Chapter XI Public Offenses Article 13 Loud Noises Sections 11-1301 through 11-1303 (*H.1.c*).

Financial: A small publication fee in the Times-Sentinel Newspaper

Legal Considerations: Approved as to form by City Attorney Robert Coykendall

Recommendations: It is recommended the City Council: Approve the special events permit and adopt the noise & curfew ordinance.

Actions:

1. Approve the Special Event Permit (**VOICE**)
2. Consider the Ordinance
 - a. Waive the Reading of the Ordinance (**VOICE**)
 - b. Adopt the Ordinance (**ROLL CALL**)

Attachments: H.1.a Ordinance (1 pg); H.1.b Chapter XI. Public Offenses Article 4 Minors Section 11-405 (1 pg); H.1.c Chapter XI Public Offenses Article 13 Loud Noises (1 pg); H.1.d Special Event Permit (2 pg).

ORDINANCE NO.

**AN ORDINANCE RELATING TO THE TEMPORARY SUSPENSION OF
CURFEW AND NOISE ORDINANCE**

WHEREAS, Mark Collier Allstate wishes to present for public viewing a movie for viewing by the public; and

WHEREAS, the presentation of said movie may exceed the permissible noise level allowed by the City Ordinances; and

WHEREAS, the presentation of the movie may result in children being unable to attend these screenings because of the Curfew;

**NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY
OF THE CITY OF GODDARD, KANSAS:**

SECTION 1. The provisions of the Code of the City of Goddard, Sedgwick County, Kansas, to the extent that they prohibit loud or amplified sound that can be heard more than 50 feet away shall be suspended for the screening of a movie by Collier Allstate, with the showing being June 26, 2020. This ordinance shall be seen as authorization of use of an amplifier for those purposes, as contemplated by The City of Goddard code section 11-1303(b).

SECTION 2. The provision of the Code of the City of Goddard, Sedgwick County, Kansas, to the extent that it imposes a curfew on certain children under the age of 16, shall be suspended for the purposes of allowing those certain minors to attend the movie screening by Mark Collier Allstate on June 26, 2020.

SECTION 3. The suspensions identified in Sections 1 and 2 of this ordinance shall be effective only on the days of the screenings, from the commencement of the movie presentation and the suspension shall expire at midnight of the day of the screening.

SECTION 4. This ordinance is not intended to repeal or permanently change any provision of the City Code, but rather shall be a temporary suspension of the prohibitions for the limited duration of the events identified.

SECTION 5. This Ordinance shall take effect according to its terms from and after its passage and publication once in the official City paper.

ADOPTED at Goddard, Kansas, this 15th day of June, 2020.

Jamey Blubaugh, Mayor

ATTEST

Teri Laymon, City Clerk

Chapter XI. Public Offenses Article 4 Minors Section 11-405

11-405. Curfew hours declared.

It shall be unlawful for any minor under the age of 16 years to loiter, idle, wander, stroll, or play in or upon the public streets, highways, roads, alleys, parks, playgrounds, public places and public buildings, places of amusement and entertainment, vacant lots or other unsupervised places between the hours of 11 :00 p.m. and 6:00 a.m. of the following day; provided, however, that the provisions of this section shall not apply to a minor accompanied by his or her parent, guardian, or other adult person having the care and custody of the minor, or where the minor is upon an emergency errand or legitimate business directed by his or her parent, guardian, or other adult person having the care and custody of the minor.

Chapter XI Public Offenses Article 13 Loud Noises Sections 11-1301 through 11-1303

11-1301. Loud sound amplification systems prohibited.

No person in an open space or within a structure, whether on public or private property, shall operate or permit the operation of any sound amplification system so that the sound is plainly audible at a distance of 150 or more feet from the sound amplification system.

(Ord. 668, Sec. 1; Code 2012)

11-1302. Definitions.

For the purpose of this ordinance, “sound amplification system” means any radio, tape player, compact disc player, loud speaker, or other electronic device used for the amplification of sound.

For the purpose of this ordinance, “plainly audible” means any sound produced by a sound amplification system which clearly can be heard at a distance of 150 feet or more. Measurement standards shall be by the auditory senses, based upon direct line of sight. Words or phrases need not be discernible and bass reverberations are included.

(Ord. 668, Sec. 2; Code 2012)

11-1303. Affirmative defense.

It is an affirmative defense to a charge under this section that the operator was not otherwise prohibited by law from operating the sound amplification system, and that either of the following apply:

(a) The system was being operated to request medical or other emergency assistance or to warn of a hazardous condition;

(b) The system was used in authorized public activities, such as parades, fireworks, sports events, musical productions and other activities which have the approval of the Governing Body of the City of Goddard or the department of the City of Goddard authorized to grant such approval.

Special Event Permit

SPEV-20-1

Status: Active

Submitted: Jun 11, 2020

Applicant



Mark Collier

316-650-5450

markcollier@allstate.com

Applicant Information

Name	Address
Mark Collier	619 N. Spruce St.
City	State
Goddard	KS
Zip	Phone
67052	316-650-5450

Event Information

Start Date	End Date
06/26/2020	06/26/2020
Start Time	End Time
7:00 pm	11:00 PM

Event Address or General Location

Linear Park Pavilion

Description Of Event

Free movie in the park event for the community of Goddard

The Permit is contingent upon and the applicant must provide:

Surety that the site will be restored upon the event's conclusion or should the permit be revoked.(Minimum Liability policy of \$2,000,000 USD)

true

Verification from the Goddard Police Department that adequate provisions have been made for traffic protection(if Applicable).

true

Verification that adequate provisions have been made for parking and signage.

true

Verification that adequate sanitation provisions have been made (Contract for services including trash and sewer if necessary)

true

Approval from the Sedgwick County Fire Marshal that the electrical, lighting, and other provisions meet minimum safety codes.

true

Waiver from City Council if Noise Ordinance will be broken(sound amplification heard more than 150 ft away from source).

true

Applicant Signature

true

Attachments (1)

pdf **Liability Policy**

Jun 11, 2020

Timeline

City Approval

Status: In Progress

Assignee: Micah Scoggan

**City of Goddard
City Council Meeting
June 15, 2020**

TO: Mayor and City Council
SUBJECT: Linear Park Memorial Bench Request
PREPARED BY: Public Works Director
AGENDA: New Business

Background: The Prairie Travelers have recently completed a brick memorial in Linear Park by the statue near the Pavilion. The Travelers now wish to include a bench near the area. The proposed bench is constructed from stone and will be placed on a concrete slab, resembling the bench that currently resides west of Linear Park, just behind the school district's bus barn. It would be located on the south side of the trail directly adjacent to the existing brick memorial. Prairie Travelers will pay the entire cost of the bench, base and installation.

Analysis: Prairie Travelers has requested permission to place a memorial bench in Linear park. It will be located directly across the path from the existing brick memorial. The Travelers have indicated this is the last portion of the memorial to complete. With the Council's approval, the Travelers can move forward with completing the project in the coming weeks.

Financial: None

Legal Considerations: Approved as to form

Recommendations/Actions: It is recommended the City Council: Consider Approving the Prairie Travelers request to construct a memorial bench in Linear Park. (**VOICE**)

Attachments: Exhibit A (1 page) example of the proposed style of the memorial bench.
Exhibit B (1 page) A map of the proposed location of the bench.



In Memory of Cecile Kellenbarger

Love John

11/20/2012 15:05



Bench
location

**City of Goddard
City Council Meeting
June 15, 2020**

TO: Mayor and City Council
SUBJECT: Library Funding Ordinance
INITIATED BY: Library Board
PREPARED BY: City Administrator
AGENDA: New Business

Background: The City Council received a request from the Goddard Library Board & Staff Librarian to increase funding from 3.00 mills to 5.00 mills. The Librarian’s presentation included references K.S.A. 12-1220, an uncited Attorney General opinion, and League of Kansas Municipalities (LKM) position that City Councils/City Commissions must grant funding requests of Library Boards. Neither the City Administrator, perhaps more importantly in matter of law, the City Attorney believe this to be the case. Although the Library Board did not make a formal budget presentation it is clear the intention is a request of an additional 2.00 mills for a total levy of 5.00 mills.

Analysis: Staff has included KSA 12-1220, Attorney General Opinion 97-35, and the League of Kansas Municipalities “Kansas Government Journal” article from April 2014 addressing this very matter. The LKM’s position is that cities adopt a “regular ordinance” to establish the Library’s levy. This regular ordinance is beyond the usual annual budget and/or appropriation ordinances. Whether the City Council chooses to maintain the funding allocation of 3.00 mills or grant the Library Board’s request for a funding increase, it is the recommendation of the City Administrator to adopt an ordinance establishing the Library Board’s property tax mill levy. Included with this report are two draft ordinances, the first is for the current levy of 3.00 and the second is the requested 5.00 mill levy. As this is a simple ordinance, the amount may be changed with a simple majority vote. It is possible to include a non-binding referendum to ascertain the public’s willing to increase funding from 3.00 mills to 5.00 mills, the cost of which would be borne by the City of Goddard and not the Library Board.

Financial: If the City Council should choose to adopt a funding ordinance, there is a small publication fee.

Legal Considerations: Approved as to form

Recommendations/Actions: It is recommended the City Council: Adopt the proposed ordinance at the desired levy.

Attachments: H.3.a Ordinance for 3 Mills (1 pg); H.3.b Ordinance for 5 mills (1 pg) ; H.3.c KSA 12-1220 (1 pg); H.3.d Attorney General Opinion 97-35 (4 pp); H.3.e LKM Article on Library Board Funding Process (1 pg)

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A MILL LEVY LIMITATION FOR LIBRARY PURPOSES. BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GODDARD, KANSAS:

WHEREAS the City of Goddard is responsible for establishing and adopting a budget for the city each year and must balance the needs of all city departments and agencies in setting such budget; and

WHEREAS the City of Goddard deems it necessary and appropriate to limit the amount the city levies for the library.

Section 1. Levy Limit. The library mill levy is hereby limited to 3.000 mills on each dollar of assessed valuation of the city.

Section 2. Effective Date. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

Passed by the City Council this ___ day of ____, 2020.

ADOPTED at Goddard, Kansas, this ___ day of June, 2020.

Jamey Blubaugh, Mayor

ATTEST

Teri Laymon, City Clerk

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A MILL LEVY LIMITATION FOR LIBRARY PURPOSES. BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GODDARD, KANSAS:

WHEREAS the City of Goddard is responsible for establishing and adopting a budget for the city each year and must balance the needs of all city departments and agencies in setting such budget; and

WHEREAS the City of Goddard deems it necessary and appropriate to limit the amount the city levies for the library.

Section 1. Levy Limit. The library mill levy is hereby limited to 5.000 mills on each dollar of assessed valuation of the city.

Section 2. Effective Date. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

Passed by the City Council this ___ day of ____, 2020.

ADOPTED at Goddard, Kansas, this ___ day of June, 2020.

Jamey Blubaugh, Mayor

ATTEST

Teri Laymon, City Clerk

2019 Kansas Statutes

12-1220. Same; election to establish; tax levy, use of proceeds; library fund established; territory of existing library excluded, when. The governing body of any municipality may by resolution, and shall, upon presentation of a petition signed by ten percent (10%) of the qualified electors of such municipality determined upon the basis of the total vote cast for the secretary of state at the last preceding general election, cause to be submitted to the voters of such municipality at the first local or general election thereafter, or if the petition so requires, at a special election called for that purpose, the question of the establishment and maintenance of a library by such municipality. If a majority of the votes cast at such election on such proposition shall be in the affirmative, the governing body shall forthwith establish such library and is hereby authorized to and shall annually levy a tax for the maintenance of such library in such sum as the library board shall determine within the limitations fixed by law and to pay a portion of the principal and interest on bonds issued under the authority of K.S.A. 12-1774, and amendments thereto, by cities located in the county.

Such tax shall be levied and collected in like manner as other taxes of the municipality and, except for an amount to pay a portion of the principal and interest on bonds issued under the authority of K.S.A. 12-1774, and amendments thereto, by cities located in the county, shall be kept in a separate fund to be known as the library fund of such municipality. If the territory of the municipality includes another municipality which is then maintaining a library, the proposition to establish a library by the larger municipality shall not be voted upon by the residents of the included municipality, nor shall a levy to establish or maintain such library be assessed against property therein, unless the library board and governing body of the included municipality shall give notice in writing that they desire to participate in the library to be established and to pay the tax for the establishment and maintenance thereof as other parts of the municipality establishing such library.

History: L. 1951, ch. 485, § 3; L. 1979, ch. 52, § 40; July 1.

April 14, 1997

ATTORNEY GENERAL OPINION NO. **97-35**

Duane Johnson
State Librarian
State Capitol, Third Floor
Topeka, Kansas 66612

Re:

Cities and Municipalities--Libraries--City, County and Township Libraries;
Library Fund Established

Synopsis:

K.S.A. 12-1220 requires that the tax levied pursuant to that statute for the maintenance of a library be kept in a separate fund, to be known as the library fund of the municipality levying the tax. The levying municipality may not commingle moneys in the library fund with moneys in the general fund of the municipality. Cited herein: K.S.A. 12-1218; 12-1220; 12-1223; 12-1224; 12-1226; 79-2925; 79-2934.

*

*

*

Dear Mr. Johnson:

You request our opinion regarding the authority of a municipality to eliminate the library fund levy authorized by K.S.A. 12-1220. Your specific questions are as follows:

"1) Can the governing body of a municipality eliminate the library fund levy for a library that has been established under the procedures specified in K.S.A., Chapter 12?

"2) If the library fund levy is eliminated, are the authorities and responsibilities of the library board for the operation of the library, as specified in Chapter 12, changed in any way?"

You explain that the library boards of two counties, Kearny and Hamilton, have contacted you regarding this issue. Apparently the accountant for those two counties has recommended to the county commissioners that the library fund be made a part of the county general fund. Information we have received

from Kearny County indicates that the recommendation was made because the accountant believed there should be more accountability for these funds, the library board not being an elected body. It does not appear that the library *levy* is being eliminated, but rather that it is being accounted for differently.

We assume that the libraries in question were created under or are subject to K.S.A. 12-1218 *et seq.*, statutes dealing with city, county and township libraries. K.S.A. 12-1220 provides in part:

"[If the electorate votes in favor of establishing and maintaining a library], the governing body shall forthwith establish such library and is hereby authorized to and shall annually levy a tax for the maintenance of such library in such sum as the library board shall determine within the limitations fixed by law. . . .

"Such tax shall be levied and collected in like manner as other taxes of the municipality and, except for an amount to pay a portion of the principal and interest on bonds issued under the authority of K.S.A. 12-1774, and amendments thereto, by cities located in the county, shall be kept in a separate fund to be known as the library fund of such municipality. . . ."
(Emphasis added.)

In the situation you present, the "municipality" is the county, and the "governing body" is the board of county commissioners. K.S.A. 12-1218(a), (b). Thus, the county is to establish the library and levy a tax annually for maintenance of the library in the amount determined by the library board. See Attorney General Opinions No. 86-36, 82-193. The tax so levied, except as needed to pay off bonds, is to be kept in a separate fund of the county. The term "fund" is not defined in K.S.A. 12-1218 *et seq.*, nor is there a general statutory definition for this term. It is defined under generally accepted accounting principles as "[a] fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, all related liabilities and residual equities, or balances, and changes therein, are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions or limitations." Government Finance Officers Assn., *Governmental Accounting, Auditing and Financial Reporting*, (1994). See also League of Kansas Municipalities, *Governing Body Handbook* 78-79 (1997). Pursuant to the local government budget law, moneys from one fund are not to be diverted to any other fund except as specifically authorized by law. K.S.A. 79-2934. As used in this act, the term fund "is intended to have reference to those funds which are authorized by statute to be established, [and] is not intended to mean the

individual budgeted items of a fund. . . ." K.S.A. 79-2925(b). These definitions evidence the distinction between a "fund" and an "account" within a fund. The Kansas Supreme Court has defined the term "general fund" of a county as "the proceeds of a tax levied to provide for the usual current expenses." **Smith v. Haney**, 73 Kan. 506, 509 (1906). See also Black's Law Dictionary 684 (6th ed. 1990) ("the primary operating fund of a governmental unit not designated for any specific purpose"). Quoting from a Nebraska Supreme Court case, the Kansas Court has said:

"The "general fund" of a county, as its name implies, is one devoted to a variety of uses, and expenditure is left mainly to the discretion of the board of county commissioners. . . ." **The Kansas City, Fort Scott & Gulf Railroad Co. v. Scammon**, 45 Kan. 481, 483 (1891).

Discussing the differences between general funds and special funds, 15 McQuillin, *Municipal Corporations* §39.45 (3rd ed. 1995) provides:

"Municipal funds are either general or special. Certain claims are payable out of the general funds, and ordinarily general funds may be appropriated by the council to any municipal object. So when there is no requirement, by statute or otherwise, that money coming into the city treasury shall be kept in a special fund and applied to a particular purpose, it is proper, of course, to place it in the general fund, and to use it for general city purposes. But money belonging to a special fund, though collected into the general fund, should be transferred to the special fund." (Footnotes omitted).

Based on the above-cited authorities, it is our opinion that by establishing a separate fund and directing that the library levy be deposited there, the Legislature did not intend for the library fund created under K.S.A. 12-1220 to be commingled with the municipality's general fund moneys.

We are unable to ascertain from the information given whether Kearny and Hamilton Counties are in compliance with these statutory provisions and accounting principles with regard to treatment of the library fund. If the library levy is placed in a separate fund, as that term is defined above, the county is in compliance with the statute. If the library levy is commingled with other moneys in the county general fund, albeit in a separate account, the county is not in compliance. [We note that the issue of accountability is one for the Legislature to determine. In this regard, the statutes currently require each library board to have a treasurer, K.S.A. 12-1224, who is to give bond in an amount fixed by the library board and approved by the county. K.S.A. 12-1226(a). The treasurer is to control and account for all library moneys. *Id.* The

library board is a body corporate and politic with the power to sue and be sued. K.S.A. 12-1223(a). The library board is to report annually to the governing body of the county, "showing receipts and disbursements from all funds under its control." K.S.A. 12-1225.]

In conclusion, K.S.A. 12-1220 requires that the tax levied pursuant to that statute for the maintenance of a library be kept in a separate fund, to be known as the library fund of the municipality levying the tax. Municipalities may not commingle moneys in this fund with moneys in the municipalities' general fund.

Very truly yours,
CARLA J. STOVALL
Attorney General of Kansas
Julene L. Miller
Deputy Attorney General



Library Budget Tax Levy

The Legal Inquiry Service here at the League of Kansas Municipalities (LKM) occasionally receives phone calls with questions concerning library board budget requests/demands. There are things a city needs to do to maintain budget control over municipal library boards and this article will explore the options available.

K.S.A. 12-1220 provides for the "establishment and maintenance of a library" and placing the duty on the governing body to "levy a tax for the maintenance of such library in such sum as the library board shall determine within the limitations fixed by law..." Based on the plain reading of the statute it is clear that the municipal governing body has no authority to modify the budget a library board presents. The statute requires a governing body to levy a tax to meet the budget but does not grant any veto or adjustment authority. However,

the statute does limit the library board's authority to "within the limitations fixed by law..."

What does the term "within the limitations fixed by law" mean? It is clear that a state statute meets this definition, but so does a municipal ordinance. The governing body of a municipality acts as a legislative body when enacting ordinances. Municipal ordinances set limitations and requirements that may be enforced by penalty. It is clear that a municipal ordinance meets the definition of a law as that term is used in K.S.A. 12-1220.

A city governing body has a duty to taxpayers to control budget expenses and, without taking the proper steps, a library board could make that difficult by demanding a levy that could increase the total tax levy to meet other budget requirements. A regular ordinance setting

the limit of the library levy is one way to maintain control over that portion of the budget.

If a city governing body has other concerns as to the operation of the city library, it is important to remember that the statutes governing local libraries are nonuniform and are subject to a charter ordinance. By using home rule powers a city could adopt a charter ordinance that could modify the entire library structure and organization as it deemed necessary. However, as stated above, it is not necessary to use a charter ordinance to limit the library tax levy.

 Eric Smith is Legal Counsel for the League of Kansas Municipalities. He can be reached at esmith@lkm.org or (785) 354-9565.

Below is a model ordinance that can be used to limit the library levy.

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A MILL LEVY LIMITATION FOR LIBRARY PURPOSES.
BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF _____, KANSAS:

WHEREAS the City of _____ is responsible for establishing and adopting a budget for the city each year and must balance the needs of all city departments and agencies in setting such budget; and

WHEREAS the City of _____ deems it necessary and appropriate to limit the amount the city levies for the library.

Section 1. Levy Limit. The library mill levy is hereby limited to __ mills on each dollar of assessed valuation of the city.

Section 2. Effective Date. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

Passed by the Governing Body this ___ day of _____, 2014.

Mayor

 **Correction:** There was an error in the Epilogue to the March 2014 Legal Forum. The Epilogue should have stated that Farmway entered *nolo contendere* (no contest) plea rather than referring to a guilty plea. The correct plea information had been furnished to LKM, but we failed to include it in the article. LKM apologizes if this error caused confusion for our readers.



**H.4
Special Revenue &
Reserve Funds Budget
Attachment: (35 pages)**

City of Goddard, Kansas

2021 Special Revenue & Reserve Funds Budget





Street Department

The Mission of the Street Department is to provide safe, high quality, affordable, well maintained streets to the citizens of Goddard and our neighbors.

Department Location

City Hall

118 N. Main St.

Goddard, KS 67052

316-794-2441

Brian Silcott

City Administrator

bsilcott@goddardks.gov

Brooke Brandenburg

Public Works Director

bbrandenburg@goddardks.gov

Teri Laymon

City Clerk

tlaymon@goddardks.gov

Matt Lawn, CPFO

Chief Financial Officer

mlawn@goddardks.gov

Active Lifestyles ♦ Economic Growth ♦ Housing ♦ Quality of Life ♦
Community Connectedness ♦ Destination Community

Major Services

- Street/Roadway Maintenance
- Street Cleaning
- Snow and Ice Removal
- Traffic Signals
- Street Lights
- Storm Water
- Mosquito Control
- Inter-fund Transfers

Department Structure

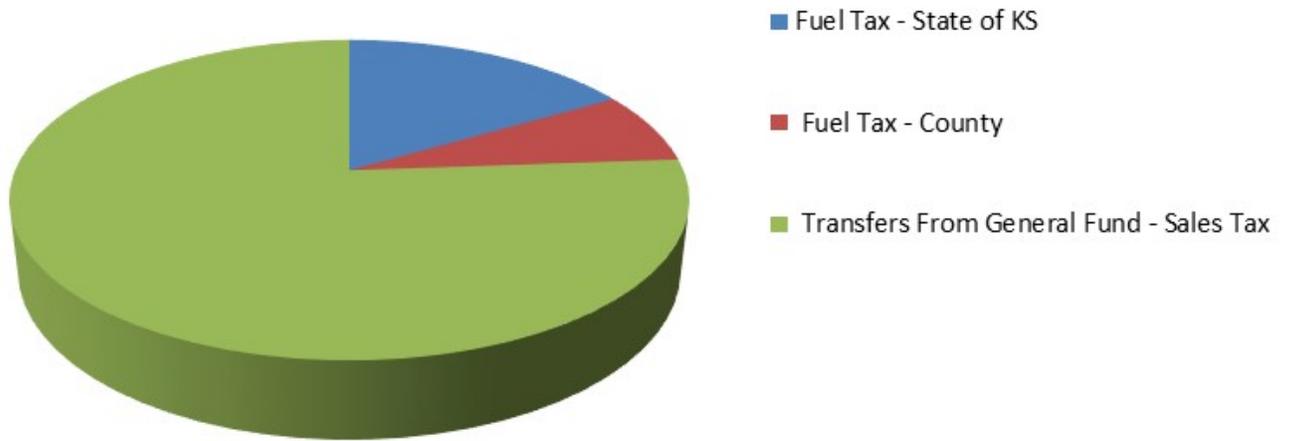
Public Works
Director

Public Works
Street Division
(6)

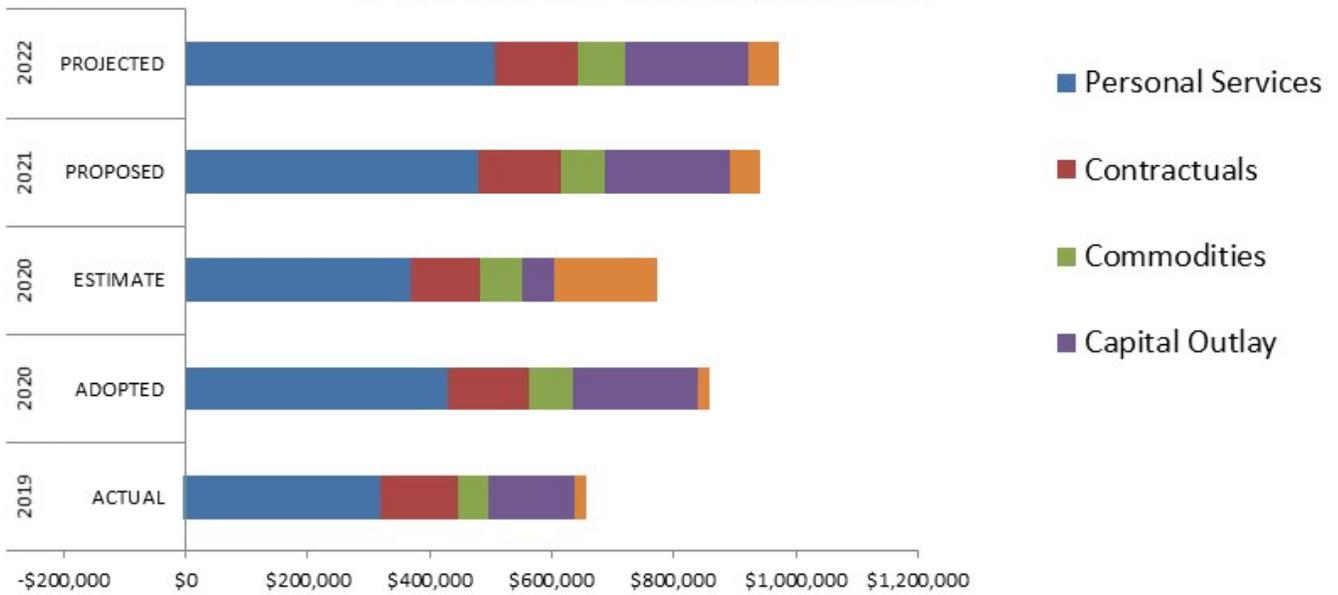
Street Fund Summary

STREET FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$1,004,594	\$1,098,170	\$1,052,963	\$945,093	\$649,923
Special City - County Gas Tax - State of KS	\$129,686	\$129,440	\$129,440	\$107,270	\$108,350
Special City - County Gas Tax - Sedgwick County	57,983	57,690	57,690	46,960	47,430
Reimbursements	10,895	0	0	0	0
Scrap Metal Sales	257	0	0	0	0
Transfers from General Fund - Sed. Co. Sales Tax	505,000	478,500	478,500	492,000	577,200
Transfers from General Fund - City Sales Tax	0	0	0	0	172,600
REVENUE TOTAL	\$703,821	\$665,630	\$665,630	\$646,230	\$905,580
EXPENDITURE					
STREET FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Personal Services	\$319,978	\$429,500	\$368,200	\$478,900	\$508,700
Contractuals	125,709	133,000	115,700	135,900	135,500
Commodities	50,305	72,100	67,600	72,800	74,900
Capital Outlay	141,134	205,000	52,000	203,800	203,800
Non-Operating Expenses	-1,674	0	0	0	0
Transfers To Other Funds	20,000	20,000	170,000	50,000	50,000
EXPENDITURE TOTAL	\$655,453	\$859,600	\$773,500	\$941,400	\$972,900
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$48,369	-\$193,970	-\$107,870	-\$295,170	-\$67,320
DECEMBER 31 FUND CASH BALANCE	\$1,052,963	\$904,200	\$945,093	\$649,923	\$582,603

REVENUE SUMMARY



STREET BUDGET SUMMARY



PERSONNEL SUMMARY

	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
FULL TIME	9	9	9	9	9
PART TIME	0	0	0	0	0
TOTAL	9	9	9	9	9

2020 Additions

- No personnel changes in 2020.

2021 Additions

- No personnel changes in 2021.

Finance and Operations

Overview

The Street Department's primary function is to provide a safe and efficient street and right-of-way network that is convenient for the purposes of Goddard's citizens, businesses, and visitors.

Responsibilities include the administration of the roadway maintenance program, street cleaning, snow and ice removal, traffic signals & street lighting, and mosquito control.

Roadway maintenance is set on a revolving annual schedule which prioritizes preventative treatments depending on the age and condition of the roadway. These projects are funded through the Capital Outlay function of the Administration cost center. The work is performed by an outside contractor who is selected annually through a competitive bid process.

The Administration cost center also funds salaries, benefits, and training for administrative and street operations staff. Funding for mowing the City's right-of-ways and other administrative functions are also charged to the Administration cost center.

The Operations cost center funds the repair and maintenance of equipment and vehicles, materials purchases (salt, sand, gravel...etc...), fuel, and signage.

The Storm Water cost center was created in 2016 to allocate resources specifically for drainage, including culvert and storm sewer maintenance.

The Street Lighting cost center funds the repair and maintenance of street lights and signals, as well as the electrical costs to operate them.

Mosquito Control funds the chemical and repair/maintenance costs for mosquito treatments during the summer months.

Anticipated Operational Changes

Because the City will begin doing most minor street maintenance projects "in house", some costs have been shifted from contractual spending to the purchase of commodities including raw materials (asphalt, millings...etc.)

The City has taken over mowing and maintenance of the rights-of-way along the US54 corridor. Additional costs for equipment and fuel may be needed in future budgets.

Major Departmental Challenges

Due to budget shortages at the State of Kansas, there is uncertainty about revenue from highway/gas taxes in the future. The Legislature has been raiding the Kansas Department of Transportation (KDOT) budget to fund State General Fund operations. It may be necessary to find other funding sources for Street operations beginning in 2021.

Finance and Operations

The Street Fund is funded partly by a transfer from the General Fund as allowed by Kansas statute for the purpose of funding capital improvements projects. Further funding comes from collections of State and County Special gas/fuel taxes. As referenced above, the State Legislature has raided the KDOT budget to fund State General Fund operations. The City may need to find a different source of revenue to fund operations if the state withholds the Highway/Gas tax money for State operations.

The 2020 operating budget includes increases for salaries and benefits. Salaries for staff and the new Public Works Director were increased in 2019. The goal was to bring salaries and wages in line with levels of similar sized cities in the Wichita metropolitan area. The Street Fund makes an annual transfer of \$20,000 to the Equipment Reserve Fund.

STREET FUND

FUND: 40

ADMINISTRATION

DEPT: 410

STREET FUND - ADMINISTRATION	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Salaries - Base Pay	225,359	278,900	250,000	307,000	322,400
Vacation	-	6,500	-	7,100	7,200
Holiday Worked	-	1,500	-	600	1,700
Salaries - Overtime	2,885	8,000	3,200	5,000	8,200
Health Insurance	48,077	71,000	60,600	87,000	91,400
Social Security	16,796	21,000	21,000	25,000	27,000
KPERS	21,879	27,000	26,000	31,000	32,600
Workers Compensation	3,349	6,900	4,500	8,200	8,500
Unemployment	182	4,600	500	4,900	5,200
FSA Fees & Administration	338	500	500	500	500
Wellness Program	1,111	3,600	1,900	2,600	4,000
PERSONAL SERVICES SUBTOTAL	319,978	429,500	368,200	478,900	508,700
Repair & Maintenance	52	-	-	-	-
Repair & Maintenance - Vehicles	28	-	-	-	-
Repair & Maintenance - Equipment	575	-	-	-	-
Auditor & Audit Fees	5,188	5,000	5,000	5,000	5,000
Engineering Design/Services	8,042	5,000	5,000	5,000	5,000
Engineering Inspection	1,040	-	-	-	-
Legal Services	1,276	2,000	1,300	2,000	2,500
Technical Services	9,152	11,000	11,000	11,000	7,000
Technical Services	715	1,500	1,000	1,500	1,500
Software Support/Licenses	1,649	1,000	2,200	2,500	2,500
Medical/Wellness	479	300	300	300	300
Insurance & Bonds	9,143	9,000	9,200	9,500	9,600
Printing	19	500	100	300	300
Membership Dues	1,119	1,000	1,200	1,500	1,500
Subscriptions / Educational Material	1,031	700	700	700	700
Professional Development - Staff	4,152	4,500	4,500	4,500	4,500
Meetings & Conferences	1,635	3,500	2,500	3,500	3,500
Travel, Meals, & Lodging	3,498	3,500	2,500	3,500	3,500
Licenses & Renewals	250	200	200	200	200
CONTRACTUALS SUBTOTAL	49,043	48,700	46,700	51,000	47,600

STREET FUND

FUND: 40

ADMINISTRATION

DEPT: 410

STREET FUND - ADMINISTRATION	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Computer Supplies / Ink	389	500	500	500	500
Office Supplies	86	500	500	500	500
Software/Tokens	244	500	500	500	500
Postage	212	300	300	300	300
Materials	56	100	50	100	100
Equipment Parts / Supplies	13	100	50	100	100
Fuel	25	-	200	-	-
Custodial Supplies	-	-	200	-	-
Food Supplies	76	100	100	100	100
Uniforms	1,823	2,000	1,000	2,000	2,000
Other Commodities	152	-	-	-	-
Miscellaneous Expenses	-	500	-	-	-
Safety Equipment & Supplies	245	200	100	200	200
Office Equipment & Computers	793	1,700	1,100	1,700	3,000
COMMODITIES SUBTOTAL	4,115	6,500	4,600	6,000	7,300
Project - Discretionary	121,323	200,000	50,000	200,000	200,000
CAPITAL OUTLAY SUBTOTAL	121,323	200,000	50,000	200,000	200,000
Refunds	(1,475)	-	-	-	-
Audit Adjustment - Mod. Accrual to CB	(206)	-	-	-	-
NON OPERATING EXPENSE SUBTOTAL	(1,681)	-	-	-	-
ADMINISTRATION - TOTAL EXPENDITURE	492,778	684,700	469,500	735,900	763,600

STREET FUND

OPERATIONS

FUND: 40

DEPT: 430

STREET FUND - OPERATIONS	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance - Vehicles	6,212	5,000	5,000	5,000	5,000
Repair & Maintenance - Equipment	8,631	5,000	5,000	5,000	5,000
Utilities - Gas Service	788	1,500	1,000	1,500	1,500
Utilities - Telephone / Cable	1,447	1,500	1,500	1,500	1,500
Utilities - Propane	4	-	-	-	-
Contractors / Construction	6,770	1,000	800	1,000	1,000
Street Maintenance	2,500	5,000	2,000	5,000	5,000
Pest Control Services	192	500	300	500	500
Rent & Leases - Equipment	1,209	5,000	500	5,000	5,000
Training	-	500	200	500	500
CONTRACTUALS SUBTOTAL	27,753	25,000	16,300	25,000	25,000
Materials/Parts/Supplies,Inventory	28,345	30,000	30,000	30,000	30,000
Equipment Parts / Supplies	5,740	5,000	5,800	6,200	6,500
Vehicle Parts & Supplies	1,272	1,000	1,000	1,000	1,000
Ground/Lawn Supplies	240	500	500	500	500
Fuel	5,832	6,000	6,000	6,000	6,000
Custodial Supplies	226	100	100	100	100
Safety Equipment & Supplies	721	1,500	1,000	1,500	1,500
Other Equipment	1,210	1,500	1,500	1,500	1,500
COMMODITIES SUBTOTAL	43,587	45,600	45,900	46,800	47,100
Traffic Signage	2,071	5,000	2,000	3,800	3,800
CAPITAL OUTLAY SUBTOTAL	2,071	5,000	2,000	3,800	3,800
Real Estate Tax	7	-	-	-	-
NON OPERATING EXPENSE SUBTOTAL	7	-	-	-	-
OPERATIONS - TOTAL EXPENDITURE	73,418	75,600	64,200	75,600	75,900

STREET FUND

STORMWATER

FUND: 40

DEPT: 440

STREET FUND - STORMWATER	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Engineering Design	3,040	-	-	-	-
Laboratory Services	1,800	5,000	3,000	5,000	5,000
Licenses & Permits	120	-	-	-	-
CONTRACTUALS SUBTOTAL	4,960	5,000	3,000	5,000	5,000
Parts & Supplies	-	5,000	2,500	5,000	5,000
COMMODITIES SUBTOTAL	-	5,000	2,500	5,000	5,000
STORMWATER - TOTAL EXPENDITURE	4,960	10,000	5,500	10,000	10,000

STREET FUND

FUND: 40

STREET LIGHTING

DEPT: 480

STREET FUND - STREET LIGHTING	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance Equipment	5,786	11,000	6,000	11,000	11,000
Electric	37,065	42,000	42,000	42,000	45,000
Telephone	688	600	700	800	800
Technical Services	415	200	500	600	600
CONTRACTUALS SUBTOTAL	43,953	53,800	49,200	54,400	57,400
Parts & Supplies	2,533	3,000	2,600	3,000	3,000
COMMODITIES SUBTOTAL	2,533	3,000	2,600	3,000	3,000
Traffic Signals	17,740	-	-	-	-
CAPITAL OUTLAY SUBTOTAL	17,740	-	-	-	-
STREET LIGHTING - TOTAL EXPENDITURE	64,226	56,800	51,800	57,400	60,400

STREET FUND

FUND: 40

MOSQUITO CONTROL

DEPT: 490

STREET FUND - MOSQUITO CONTROL	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance - Equipment	-	500	500	500	500
CONTRACTUALS SUBTOTAL	-	500	500	500	500
Chemicals	-	12,000	9,900	12,000	12,500
Equipment Parts / Supplies	70	-	2,100	-	-
COMMODITIES SUBTOTAL	70	12,000	12,000	12,000	12,500
MOSQUITO CONTROL - TOTAL EXPENDITURE	70	12,500	12,500	12,500	13,000

STREET FUND

FUND: 40

TRANSFERS

DEPT: 910

STREET FUND - TRANSFERS	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Transfer to Equipment Reserve Fund	20,000	20,000	20,000	50,000	50,000
Transfer to Capital Improvement	-	-	150,000	-	-
TRANSFERS SUBTOTAL	20,000	20,000	170,000	50,000	50,000
TRANSFERS - TOTAL EXPENDITURE	20,000	20,000	170,000	50,000	50,000



Special Parks & Recreation Fund

The Parks & Rec Fund allocates expenditures for facility and infrastructure improvements to the City's park system.

L **Active Lifestyles** ♦ **Economic Growth** ♦ **Housing** ♦ **Quality of Life** ♦
Community Connectedness ♦ **Destination Community**

Major Services

- Funding capital facility and infrastructure improvements in the City's parks system.

Special Parks & Recreation Budget

PARKS & RECREATION FUND					FUND:	60
REVENUE					DEPT:	320
PARKS & RECREATION FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
JANUARY 1 FUND CASH BALANCE	\$220,744	\$70,745	\$206,726	\$231,726	\$181,726	
Transfers from General Fund	50,000	50,000	50,000	50,000	50,000	
REVENUE TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
EXPENDITURE						
PARKS & RECREATION FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
Capital Outlay - Park Upgrades	\$64,019	\$25,000	\$25,000	\$100,000	\$125,000	
EXPENDITURE TOTAL	\$64,019	\$25,000	\$25,000	\$100,000	\$125,000	
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$14,019	\$25,000	\$25,000	-\$50,000	-\$75,000	
DECEMBER 31 FUND CASH BALANCE	\$206,726	\$95,745	\$231,726	\$181,726	\$106,726	

Finance and Operations

The purpose of the Special Parks & Recreation Fund is to allocate expenditures for facility and infrastructure improvements to the City's park system. Beginning in 2015, the General Fund transfer to the fund was increased to \$50,000 annually. The intention was to rebuild the cash fund balance after the City's assistance with park improvements over the last several years. This fund is historically financed by State alcohol tax distributions, however due to State of Kansas budget constraints the distribution is less than \$200 and is expected to dissipate further in the coming years.

In 2020, new playground equipment was installed in Linear Park next to the splash pad and pavilion improvements. In 2020, the city purchased land to be used for a new park on the northside of Goddard. The Parks & Recreation will be used to fund smaller improvements in the new North Park, while the Capital Improvement Fund will be used for funding larger infrastructure for the project.



Tourism and Promotion Fund

The Tourism & Promotion Fund's purpose is to collect Transient Guest Tax (hotel occupancy tax) and to fund marketing campaigns on behalf of the City of Goddard.

L **Active Lifestyles** ♦ **Economic Growth** ♦ **Housing** ♦ **Quality of Life** ♦
Community Connectedness ♦ **Destination Community**

Major Services

- Collects Transient Guest Tax
- Funds Marketing and Promotions for the City.

Tourism & Promotion Fund Budget

TOURISM PROMOTION					FUND:	61
REVENUE					DEPT:	110
TOURISM PROMOTION - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
JANUARY 1 FUND CASH BALANCE	\$70,802	\$68,302	\$73,031	\$88,031	\$78,031	
Transient Guest Tax	12,177	15,000	15,000	15,000	15,000	
REVENUE TOTAL	\$12,177	\$15,000	\$15,000	\$15,000	\$15,000	
EXPENDITURE						
TOURISM PROMOTION - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
Advertising Expense - Marketing	\$0	\$25,000	\$0	\$25,000	\$25,000	
Computer & Office Equipment - Econ. Dev.	4,099	0	0	0	0	
Camera & Other Visual Equipment - Econ. Dev.	5,849	0	0	0	0	
EXPENDITURE TOTAL	\$9,948	\$25,000	\$0	\$25,000	\$25,000	
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$2,228	-\$10,000	\$15,000	-\$10,000	-\$10,000	
DECEMBER 31 FUND CASH BALANCE	\$73,031	\$58,302	\$88,031	\$78,031	\$68,031	

Finance and Operations

The purpose of the Tourism & Promotion fund is to collect Transient Guest Tax revenue and to fund tourism and marketing campaigns on behalf of the City of Goddard. The Transient Guest Tax was first levied by the City beginning in 2015. Currently the City only has one motel that collects this tax, but construction is underway to build a large hotel that will generate further revenue in the near future.



Non - Budgeted Funds

The Reserve funds are used to purchase large ticket, non-regular assets for the City's operations and utilities.

The Organizational Grant Fund has been used to collect and disperse moneys allocated from grants.

Active Lifestyles ♦ Economic Growth ♦ Housing ♦ Quality of Life ♦
Community Connectedness ♦ Destination Community

Reserve Funds

- Equipment Reserve Fund
- Water Reserve Fund
- Sewer Replacement Reserve Fund

Equipment Reserve Fund

Kansas Statute 12-1, 117 allows for municipalities to transfer moneys to a municipal equipment reserve fund to finance the acquisition of equipment. The City of Goddard funds its equipment reserve with transfers from the General, Water, Sewer, and Street funds. This fund has been used to purchase equipment such as: vehicles, police equipment, computers and other IT hardware, and mowers.

EQUIPMENT RESERVE					FUND:	81
REVENUE					DEPT:	910
EQUIPMENT RESERVE - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
JANUARY 1 FUND CASH BALANCE	\$527,372	\$727,372	\$704,262	\$649,262	\$759,262	
State Grants	350	-	-	-	-	
Insurance Settlements	43,311	-	-	-	-	
Refunds	363	-	-	-	-	
Rebates	346	-	-	-	-	
Private Grants	2,500	-	-	-	-	
Sale of Equipment / Merchandise	9,250	-	-	-	-	
Transfer from General Fund	200,000	200,000	-	50,000	50,000	
Transfer from Sewer Utility Fund	25,000	25,000	25,000	50,000	50,000	
Transfer from Water Utility Fund	20,000	20,000	20,000	20,000	20,000	
Transfer From Special Highway / Street Fund	20,000	20,000	20,000	50,000	50,000	
REVENUE TOTAL	\$321,120	\$265,000	\$65,000	\$170,000	\$170,000	
EXPENDITURE						
EQUIPMENT RESERVE - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
Police Equipment	81,830	-	-	-	-	
Public Works Vehicles	62,400	60,000	120,000	60,000	60,000	
EXPENDITURE TOTAL	\$144,230	\$60,000	\$120,000	\$60,000	\$60,000	
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$176,890	\$205,000	-\$55,000	\$110,000	\$110,000	
DECEMBER 31 FUND CASH BALANCE	\$704,262	\$932,372	\$649,262	\$759,262	\$869,262	

Water Reserve Fund

The City maintains a reserve fund specifically to finance the replacement and maintenance of equipment and other property owned by the City of Goddard's water utility. The Water Reserve is funded by transfers from the water fund.

WATER RESERVE FUND					FUND:	82
REVENUE					DEPT:	910
WATER RESERVE FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
JANUARY 1 FUND CASH BALANCE	\$347,982	\$387,982	\$322,568	\$342,568	\$362,568	
Transfer from Water Utility Fund	40,000	40,000	40,000	40,000	40,000	
REVENUE TOTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
EXPENDITURE						
WATER RESERVE FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
Capital Outlay - Utilities Administration	64,314	-	20,000	20,000	245,000	
Capital Outlay - Collection & Transmission	1,100	-	-	-	-	
EXPENDITURE TOTAL	\$65,414	\$0	\$20,000	\$20,000	\$245,000	
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$25,414	\$40,000	\$20,000	\$20,000	-\$205,000	
DECEMBER 31 FUND CASH BALANCE	\$322,568	\$427,982	\$342,568	\$362,568	\$157,568	

Sewer Replacement Reserve Fund

The City maintains a reserve fund to replace and maintain equipment and other property associated with the City of Goddard wastewater utility. The Sewer Reserve is funded by transfers from the Sewer Fund.

SEWER REPLACEMENT RESERVE					FUND:	83
REVENUE					DEPT:	910
SEWER REPLACEMENT RESERVE - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
JANUARY 1 FUND CASH BALANCE	\$185,767	\$250,767	\$113,881	\$183,081	\$315,481	
Transfer from Sewer Utility Fund	100,000	100,000	100,000	180,000	200,000	
REVENUE TOTAL	\$100,000	\$100,000	\$100,000	\$180,000	\$200,000	
EXPENDITURE						
SEWER REPLACEMENT RESERVE - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED	
Capital Outlay - Utility Infrastructure	9,875	-	30,800	47,600	50,100	
Capital Outlay - Collection & Transmission	139,827	-	-	-	-	
Capital Outlay - Treatment & Processing	22,185	-	-	-	-	
EXPENDITURE TOTAL	\$171,887	\$0	\$30,800	\$47,600	\$50,100	
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$71,887	\$100,000	\$69,200	\$132,400	\$149,900	
DECEMBER 31 FUND CASH BALANCE	\$113,881	\$350,767	\$183,081	\$315,481	\$465,381	



Capital Improvement Fund

The Capital Improvement Fund is used for financing the design and construction of some capital projects and the purchase of some capital assets.

Active Lifestyles ♦ Economic Growth ♦ Housing ♦ Quality of Life ♦
Community Connectedness ♦ Destination Community

Capital Improvement Fund

- Receives revenue in the form of temporary notes for some capital improvement projects.
- Receives a transfer from the General Fund to finance those future capital improvement projects which don't have a dedicated revenue source.
- This fund is used only during the purchase and/or design/construction phase of a project. Permanent financing and debt service repayment is accounted in the Bond & Interest Fund.
- More information about current and future capital projects can be found in the 2020-2025 Capital Improvement Program.

Finance & Operations

The Capital Improvement Fund is used to allocate funding for the various capital improvement projects taking place in the City of Goddard.

Funding for capital improvements come primarily from two sources. The first is temporary financing where a short term bond that is secured for the funding of large scale projects. The temporary notes are used to pay for the costs as they come in during the life of the project. After the project is completed, the city then secures long term financing to pay off the temporary notes. In previous years projects such as infrastructure for residential developments, street projects, and the new water storage tank were all initially financed via this method.

Smaller projects that will not require long term bonds for financing are usually paid out of the unencumbered fund balance of the Capital Improvement Fund. This fund typically receives budgeted transfers from the General Fund for the purpose of building up the fund's cash balance. This allows the City to fund these smaller projects without the need to take on additional debt.

Capital Improvement Fund

CAPITAL IMPROVEMENT FUND

FUND: 90

REVENUE

DEPT: 910

CAPITAL IMPROVEMENT FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$774,074	\$628,224	\$5,484,601	\$585,045	\$735,495
Temp Note Proceeds - Water Distribution	671,243	-	-	-	-
Temp Note Proceeds - Sewer/Stormwater	2,872,885	-	-	-	-
Temp Note Proceeds - Street Improvements	2,420,885	-	-	-	-
Transfer from General Fund	600,000	600,000	600,000	600,000	600,000
Transfer from Sewer Utility Fund	25,000	25,000	25,000	50,000	50,000
REVENUE TOTAL	\$6,590,013	\$625,000	\$625,000	\$650,000	\$650,000

EXPENDITURE

CAPITAL IMPROVEMENT FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
City Hall Remodel Project	186,772	-	-	-	-
Police Administration	409	-	-	-	-
Goddard Swimming Pool Improvements	57,927	-	-	-	-
Street Improvements	24,125	-	-	249,550	478,300
Subdivisions Improvements	263,602	-	5,524,556	250,000	250,000
Subdivisions - Water Distribution	263,030	-	-	-	-
Subdivisions - Sewer/Stormwater Improvements	698,981	-	-	-	-
Parks Capital Projects	226,254	-	-	-	343,250
Subdivisions - Street Projects	157,586	-	-	-	-
Storm Shelter Improvements	800	-	-	-	-
EXPENDITURE TOTAL	\$1,879,486	\$0	\$5,524,556	\$499,550	\$1,071,550
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$4,710,527	\$625,000	-\$4,899,556	\$150,450	-\$421,550
DECEMBER 31 FUND CASH BALANCE	\$5,484,601	\$1,253,224	\$585,045	\$735,495	\$313,945



STAR Bond Fund

The STAR Bond Fund is used for the accounting of the City's contributions to a \$100+ million economic development project along US 54 In Goddard. The project is partially financed thru STAR (Sales Tax Revenue) Bonds

Active Lifestyles ♦ Economic Growth ♦ Housing ♦ Quality of Life ♦
Community Connectedness ♦ Destination Community

STAR Bond Fund

- The City's contribution to the Goddard Galleria project includes:
 - The construction of a roadway at the entrance of the benefit district that extends to its center.
 - Other infrastructure costs including traffic signalization, water, wastewater, and storm water improvements.
- The State of Kansas requires that all of the City's funding of the project be accounted for separately from our other capital projects, including the project's debt service.

Finance & Operations

The City has issued to series of temporary notes to finance its portions of the Goddard Galleria Project. The first issuance was \$770,000 which was used for the construction of a roadway at the benefit district's entrance. Construction was completed in 2016, and the temp notes are expected to be retired in 2018 when G.O. Bonds will be issued.

The City has issued another series of temporary notes in the amount of \$3,160,000 which will be used for other infrastructure improvements within the benefit district. These notes are scheduled to retire in 2019, but due to delays caused by the project's developers, it is unclear whether primary construction will be completed by that time. Permanent financing thru G.O. Bonds will eventually be used to retire these temp notes as well.

STAR Bond Fund

STAR BOND FUND

FUND: 92

REVENUE

DEPT: 720

STAR BOND FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$3,185,931	\$3,163,931	\$3,122,747	\$3,132,747	\$3,142,747
Reimbursements	24,550	-	-	-	-
Interest Income	22,588	-	10,000	10,000	10,000
REVENUE TOTAL	\$47,138	\$0	\$10,000	\$10,000	\$10,000

EXPENDITURE

STAR BOND FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Administrative	26,531	-	-	-	-
Debt Service	119	-	-	-	-
Temp Notes Expenses	83,672	-	-	-	-
EXPENDITURE TOTAL	\$110,322	\$0	\$0	\$0	\$0
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$63,183	\$0	\$10,000	\$10,000	\$10,000
DECEMBER 31 FUND CASH BALANCE	\$3,122,747	\$3,163,931	\$3,132,747	\$3,142,747	\$3,152,747

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

REVENUE

DEPT: 410

STREET FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$1,004,594	\$1,098,170	\$1,052,963	\$945,093	\$649,923
Special City - County Gas Tax - State of KS	\$129,686	\$129,440	\$129,440	\$107,270	\$108,350
Special City - County Gas Tax - Sedgwick County	57,983	57,690	57,690	46,960	47,430
Reimbursements	10,895	0	0	0	0
Scrap Metal Sales	257	0	0	0	0
Transfers from General Fund - Sed. Co. Sales Tax	505,000	478,500	478,500	492,000	577,200
Transfers from General Fund - City Sales Tax	0	0	0	0	172,600
REVENUE TOTAL	\$703,821	\$665,630	\$665,630	\$646,230	\$905,580

EXPENDITURE

STREET FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Personal Services	\$319,978	\$429,500	\$368,200	\$478,900	\$508,700
Contractuals	125,709	133,000	115,700	135,900	135,500
Commodities	50,305	72,100	67,600	72,800	74,900
Capital Outlay	141,134	205,000	52,000	203,800	203,800
Non-Operating Expenses	-1,674	0	0	0	0
Transfers To Other Funds	20,000	20,000	170,000	50,000	50,000
EXPENDITURE TOTAL	\$655,453	\$859,600	\$773,500	\$941,400	\$972,900
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$48,369	-\$193,970	-\$107,870	-\$295,170	-\$67,320
DECEMBER 31 FUND CASH BALANCE	\$1,052,963	\$904,200	\$945,093	\$649,923	\$582,603

	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
FULL TIME	9	9	9	9	9
PART TIME	0	0	0	0	0
TOTAL	9	9	9	9	9

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

ADMINISTRATION

DEPT: 410

STREET FUND - ADMINISTRATION	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Salaries - Base Pay	225,359	278,900	250,000	307,000	322,400
Vacation	-	6,500	-	7,100	7,200
Holiday Worked	-	1,500	-	600	1,700
Salaries - Overtime	2,885	8,000	3,200	5,000	8,200
Health Insurance	48,077	71,000	60,600	87,000	91,400
Social Security	16,796	21,000	21,000	25,000	27,000
KPERS	21,879	27,000	26,000	31,000	32,600
Workers Compensation	3,349	6,900	4,500	8,200	8,500
Unemployment	182	4,600	500	4,900	5,200
FSA Fees & Administration	338	500	500	500	500
Wellness Program	1,111	3,600	1,900	2,600	4,000
PERSONAL SERVICES SUBTOTAL	319,978	429,500	368,200	478,900	508,700
Repair & Maintenance	52	-	-	-	-
Repair & Maintenance - Vehicles	28	-	-	-	-
Repair & Maintenance - Equipment	575	-	-	-	-
Auditor & Audit Fees	5,188	5,000	5,000	5,000	5,000
Engineering Design/Services	8,042	5,000	5,000	5,000	5,000
Engineering Inspection	1,040	-	-	-	-
Legal Services	1,276	2,000	1,300	2,000	2,500
Technical Services	9,152	11,000	11,000	11,000	7,000
Technical Services	715	1,500	1,000	1,500	1,500
Software Support/Licenses	1,649	1,000	2,200	2,500	2,500
Medical/Wellness	479	300	300	300	300
Insurance & Bonds	9,143	9,000	9,200	9,500	9,600
Printing	19	500	100	300	300
Membership Dues	1,119	1,000	1,200	1,500	1,500
Subscriptions / Educational Material	1,031	700	700	700	700
Professional Development - Staff	4,152	4,500	4,500	4,500	4,500
Meetings & Conferences	1,635	3,500	2,500	3,500	3,500
Travel, Meals, & Lodging	3,498	3,500	2,500	3,500	3,500
Licenses & Renewals	250	200	200	200	200
CONTRACTUALS SUBTOTAL	49,043	48,700	46,700	51,000	47,600
Computer Supplies / Ink	389	500	500	500	500
Office Supplies	86	500	500	500	500
Software/Tokens	244	500	500	500	500
Postage	212	300	300	300	300
Materials	56	100	50	100	100
Equipment Parts / Supplies	13	100	50	100	100
Fuel	25	-	200	-	-
Custodial Supplies	-	-	200	-	-
Food Supplies	76	100	100	100	100
Uniforms	1,823	2,000	1,000	2,000	2,000
Other Commodities	152	-	-	-	-
Miscellaneous Expenses	-	500	-	-	-
Safety Equipment & Supplies	245	200	100	200	200
Office Equipment & Computers	793	1,700	1,100	1,700	3,000
COMMODITIES SUBTOTAL	4,115	6,500	4,600	6,000	7,300
Project - Discretionary	121,323	200,000	50,000	200,000	200,000
CAPITAL OUTLAY SUBTOTAL	121,323	200,000	50,000	200,000	200,000
Refunds	(1,475)	-	-	-	-
Audit Adjustment - Mod. Accrual to CB	(206)	-	-	-	-
NON OPERATING EXPENSE SUBTOTAL	(1,681)	-	-	-	-
ADMINISTRATION - TOTAL EXPENDITURE	492,778	684,700	469,500	735,900	763,600

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

OPERATIONS

DEPT: 430

STREET FUND - OPERATIONS	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance - Vehicles	6,212	5,000	5,000	5,000	5,000
Repair & Maintenance - Equipment	8,631	5,000	5,000	5,000	5,000
Utilities - Gas Service	788	1,500	1,000	1,500	1,500
Utilities - Telephone / Cable	1,447	1,500	1,500	1,500	1,500
Utilities - Propane	4	-	-	-	-
Contractors / Construction	6,770	1,000	800	1,000	1,000
Street Maintenance	2,500	5,000	2,000	5,000	5,000
Pest Control Services	192	500	300	500	500
Rent & Leases - Equipment	1,209	5,000	500	5,000	5,000
Training	-	500	200	500	500
CONTRACTUALS SUBTOTAL	27,753	25,000	16,300	25,000	25,000
Materials/Parts/Supplies,Inventory	28,345	30,000	30,000	30,000	30,000
Equipment Parts / Supplies	5,740	5,000	5,800	6,200	6,500
Vehicle Parts & Supplies	1,272	1,000	1,000	1,000	1,000
Ground/Lawn Supplies	240	500	500	500	500
Fuel	5,832	6,000	6,000	6,000	6,000
Custodial Supplies	226	100	100	100	100
Safety Equipment & Supplies	721	1,500	1,000	1,500	1,500
Other Equipment	1,210	1,500	1,500	1,500	1,500
COMMODITIES SUBTOTAL	43,587	45,600	45,900	46,800	47,100
Traffic Signage	2,071	5,000	2,000	3,800	3,800
CAPITAL OUTLAY SUBTOTAL	2,071	5,000	2,000	3,800	3,800
Real Estate Tax	7	-	-	-	-
NON OPERATING EXPENSE SUBTOTAL	7	-	-	-	-
OPERATIONS - TOTAL EXPENDITURE	73,418	75,600	64,200	75,600	75,900

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

STORMWATER

DEPT: 440

STREET FUND - STORMWATER	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Engineering Design	3,040	-	-	-	-
Laboratory Services	1,800	5,000	3,000	5,000	5,000
Licenses & Permits	120	-	-	-	-
CONTRACTUALS SUBTOTAL	4,960	5,000	3,000	5,000	5,000
Parts & Supplies	-	5,000	2,500	5,000	5,000
COMMODITIES SUBTOTAL	-	5,000	2,500	5,000	5,000
STORMWATER - TOTAL EXPENDITURE	4,960	10,000	5,500	10,000	10,000

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND
STREET LIGHTING

FUND: 40
DEPT: 480

STREET FUND - STREET LIGHTING	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance Equipment	5,786	11,000	6,000	11,000	11,000
Electric	37,065	42,000	42,000	42,000	45,000
Telephone	688	600	700	800	800
Technical Services	415	200	500	600	600
CONTRACTUALS SUBTOTAL	43,953	53,800	49,200	54,400	57,400
Parts & Supplies	2,533	3,000	2,600	3,000	3,000
COMMODITIES SUBTOTAL	2,533	3,000	2,600	3,000	3,000
Traffic Signals	17,740	-	-	-	-
CAPITAL OUTLAY SUBTOTAL	17,740	-	-	-	-
STREET LIGHTING - TOTAL EXPENDITURE	64,226	56,800	51,800	57,400	60,400

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

MOSQUITO CONTROL

DEPT: 490

STREET FUND - MOSQUITO CONTROL	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Repair & Maintenance - Equipment	-	500	500	500	500
CONTRACTUALS SUBTOTAL	-	500	500	500	500
Chemicals	-	12,000	9,900	12,000	12,500
Equipment Parts / Supplies	70	-	2,100	-	-
COMMODITIES SUBTOTAL	70	12,000	12,000	12,000	12,500
MOSQUITO CONTROL - TOTAL EXPENDITURE	70	12,500	12,500	12,500	13,000

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STREET FUND

FUND: 40

TRANSFERS

DEPT: 910

STREET FUND - TRANSFERS	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Transfer to Equipment Reserve Fund	20,000	20,000	20,000	50,000	50,000
Transfer to Capital Improvement	-	-	150,000	-	-
TRANSFERS SUBTOTAL	20,000	20,000	170,000	50,000	50,000
TRANSFERS - TOTAL EXPENDITURE	20,000	20,000	170,000	50,000	50,000

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

PARKS & RECREATION FUND

FUND: 60
DEPT: 320

REVENUE	2019	2020	2020	2021	2022
PARKS & RECREATION FUND - REVENUE	ACTUAL	ADOPTED	ESTIMATE	PROPOSED	PROJECTED
JANUARY 1 FUND CASH BALANCE	\$220,744	\$70,745	\$206,726	\$231,726	\$181,726
Transfers from General Fund	50,000	50,000	50,000	50,000	50,000
REVENUE TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

EXPENDITURE

PARKS & RECREATION FUND - EXPENDITURE	2019	2020	2020	2021	2022
PARKS & RECREATION FUND - EXPENDITURE	ACTUAL	ADOPTED	ESTIMATE	PROPOSED	PROJECTED
Capital Outlay - Park Upgrades	\$64,019	\$25,000	\$25,000	\$100,000	\$125,000
EXPENDITURE TOTAL	\$64,019	\$25,000	\$25,000	\$100,000	\$125,000
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$14,019	\$25,000	\$25,000	-\$50,000	-\$75,000
DECEMBER 31 FUND CASH BALANCE	\$206,726	\$95,745	\$231,726	\$181,726	\$106,726

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

TOURISM PROMOTION

FUND: 61
DEPT: 110

REVENUE

TOURISM PROMOTION - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$70,802	\$68,302	\$73,031	\$88,031	\$78,031
Transient Guest Tax	12,177	15,000	15,000	15,000	15,000
REVENUE TOTAL	\$12,177	\$15,000	\$15,000	\$15,000	\$15,000

EXPENDITURE

TOURISM PROMOTION - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Advertising Expense - Marketing	\$0	\$25,000	\$0	\$25,000	\$25,000
Computer & Office Equipment - Econ. Dev.	4,099	0	0	0	0
Camera & Other Visual Equipment - Econ. Dev.	5,849	0	0	0	0
EXPENDITURE TOTAL	\$9,948	\$25,000	\$0	\$25,000	\$25,000
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$2,228	-\$10,000	\$15,000	-\$10,000	-\$10,000
DECEMBER 31 FUND CASH BALANCE	\$73,031	\$58,302	\$88,031	\$78,031	\$68,031

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

EQUIPMENT RESERVE

FUND: 81

REVENUE

DEPT: 910

EQUIPMENT RESERVE - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$527,372	\$727,372	\$704,262	\$649,262	\$759,262
State Grants	350	-	-	-	-
Insurance Settlements	43,311	-	-	-	-
Refunds	363	-	-	-	-
Rebates	346	-	-	-	-
Private Grants	2,500	-	-	-	-
Sale of Equipment / Merchandise	9,250	-	-	-	-
Transfer from General Fund	200,000	200,000	-	50,000	50,000
Transfer from Sewer Utility Fund	25,000	25,000	25,000	50,000	50,000
Transfer from Water Utility Fund	20,000	20,000	20,000	20,000	20,000
Transfer From Special Highway / Street Fund	20,000	20,000	20,000	50,000	50,000
REVENUE TOTAL	\$321,120	\$265,000	\$65,000	\$170,000	\$170,000

EXPENDITURE

EQUIPMENT RESERVE - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Police Equipment	81,830	-	-	-	-
Public Works Vehicles	62,400	60,000	120,000	60,000	60,000
EXPENDITURE TOTAL	\$144,230	\$60,000	\$120,000	\$60,000	\$60,000
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$176,890	\$205,000	-\$55,000	\$110,000	\$110,000
DECEMBER 31 FUND CASH BALANCE	\$704,262	\$932,372	\$649,262	\$759,262	\$869,262



CITY OF GODDARD 2021/2022 PROPOSED BUDGET

WATER RESERVE FUND

FUND: 82

REVENUE

DEPT: 910

WATER RESERVE FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$347,982	\$387,982	\$322,568	\$342,568	\$362,568
Transfer from Water Utility Fund	40,000	40,000	40,000	40,000	40,000
REVENUE TOTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

EXPENDITURE

WATER RESERVE FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Capital Outlay - Utilities Administration	64,314	-	20,000	20,000	245,000
Capital Outlay - Collection & Transmission	1,100	-	-	-	-
EXPENDITURE TOTAL	\$65,414	\$0	\$20,000	\$20,000	\$245,000
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$25,414	\$40,000	\$20,000	\$20,000	-\$205,000
DECEMBER 31 FUND CASH BALANCE	\$322,568	\$427,982	\$342,568	\$362,568	\$157,568



CITY OF GODDARD 2021/2022 PROPOSED BUDGET

SEWER REPLACEMENT RESERVE

FUND: 83

REVENUE

DEPT: 910

SEWER REPLACEMENT RESERVE - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$185,767	\$250,767	\$113,881	\$183,081	\$315,481
Transfer from Sewer Utility Fund	100,000	100,000	100,000	180,000	200,000
REVENUE TOTAL	\$100,000	\$100,000	\$100,000	\$180,000	\$200,000

EXPENDITURE

SEWER REPLACEMENT RESERVE - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Capital Outlay - Utility Infrastructure	9,875	-	30,800	47,600	50,100
Capital Outlay - Collection & Transmission	139,827	-	-	-	-
Capital Outlay - Treatment & Processing	22,185	-	-	-	-
EXPENDITURE TOTAL	\$171,887	\$0	\$30,800	\$47,600	\$50,100
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$71,887	\$100,000	\$69,200	\$132,400	\$149,900
DECEMBER 31 FUND CASH BALANCE	\$113,881	\$350,767	\$183,081	\$315,481	\$465,381



CITY OF GODDARD 2021/2022 PROPOSED BUDGET

CAPITAL IMPROVEMENT FUND

FUND: 90

REVENUE

DEPT: 910

CAPITAL IMPROVEMENT FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$774,074	\$628,224	\$5,484,601	\$585,045	\$735,495
Temp Note Proceeds - Water Distribution	671,243	-	-	-	-
Temp Note Proceeds - Sewer/Stormwater	2,872,885	-	-	-	-
Temp Note Proceeds - Street Improvements	2,420,885	-	-	-	-
Transfer from General Fund	600,000	600,000	600,000	600,000	600,000
Transfer from Sewer Utility Fund	25,000	25,000	25,000	50,000	50,000
REVENUE TOTAL	\$6,590,013	\$625,000	\$625,000	\$650,000	\$650,000

EXPENDITURE

CAPITAL IMPROVEMENT FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
City Hall Remodel Project	186,772	-	-	-	-
Police Administration	409	-	-	-	-
Goddard Swimming Pool Improvements	57,927	-	-	-	-
Street Improvements	24,125	-	-	249,550	478,300
Subdivisions Improvements	263,602	-	5,524,556	250,000	250,000
Subdivisions - Water Distribution	263,030	-	-	-	-
Subdivisions - Sewer/Stormwater Improvements	698,981	-	-	-	-
Parks Capital Projects	226,254	-	-	-	343,250
Subdivisions - Street Projects	157,586	-	-	-	-
Storm Shelter Improvements	800	-	-	-	-
EXPENDITURE TOTAL	\$1,879,486	\$0	\$5,524,556	\$499,550	\$1,071,550
TOTAL REVENUE OVER (UNDER) EXPENDITURE	\$4,710,527	\$625,000	-\$4,899,556	\$150,450	-\$421,550
DECEMBER 31 FUND CASH BALANCE	\$5,484,601	\$1,253,224	\$585,045	\$735,495	\$313,945

CITY OF GODDARD 2021/2022 PROPOSED BUDGET

STAR BOND FUND

FUND: 92

REVENUE

DEPT: 720

STAR BOND FUND - REVENUE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
JANUARY 1 FUND CASH BALANCE	\$3,185,931	\$3,163,931	\$3,122,747	\$3,132,747	\$3,142,747
Reimbursements	24,550	-	-	-	-
Interest Income	22,588	-	10,000	10,000	10,000
REVENUE TOTAL	\$47,138	\$0	\$10,000	\$10,000	\$10,000

EXPENDITURE

STAR BOND FUND - EXPENDITURE	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 PROPOSED	2022 PROJECTED
Administrative	26,531	-	-	-	-
Debt Service	119	-	-	-	-
Temp Notes Expenses	83,672	-	-	-	-
EXPENDITURE TOTAL	\$110,322	\$0	\$0	\$0	\$0
TOTAL REVENUE OVER (UNDER) EXPENDITURE	-\$63,183	\$0	\$10,000	\$10,000	\$10,000
DECEMBER 31 FUND CASH BALANCE	\$3,122,747	\$3,163,931	\$3,132,747	\$3,142,747	\$3,152,747

